

District Name:	TWP OF UNION BOE	District Contact Person:	Mrs. Yolanda Koon
County/District Code:	39 \ 5290	Phone:	908-851-6411
		Email:	ykoon@twpunionschools.org
School	Actual FY 2023-24	Budgeted FY 2024-25	Anticipated FY 2025-26
Intro Comments:	<i>Amounts in this column come from your audit (function 261) and are actual or simply based on a square foot allocation.</i>	<i>Amounts in this column are budgeted in function 261; total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.</i>	<i>Amounts in this column are what you plan to do budget next year. This column should equal or exceed the required maintenance calculation from M-1. Unless you can support less!</i>
NOTE: The Descriptions below should be consistent with "required" maintenance activities. Items listed below are EXAMPLES only! Your school-level information is to match that which is "Actual, Budgeted, Anticipated" by year!!!			
Battle Hill	\$ 30,380	\$ 38,963.67	\$ 42,860 <i>note: increase by 10%</i>
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.
Connecticut Farms	\$ 20,931	\$ 39,292.67	\$ 43,222
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.

District Name: TWP OF UNION BOE		District Contact Person: Mrs. Yolanda Koon	
County/District Code: 39 \ 5290		Phone: 908-851-6411	
		Email: ykoon@twpunionschools.org	
School	Actual FY 2023-24	Budgeted FY 2024-25	Anticipated FY 2025-26
Franklin	\$ 16,319	\$ 40,676.67	\$ 44,744
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.
Jefferson \ Central 5	\$ 84,288	\$ 57,590.00	\$ 63,349
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.
Hamilton	\$ 28,430	\$ 50,304.00	\$ 55,334

District Name: TWP OF UNION BOE		District Contact Person: Mrs. Yolanda Koon	
County/District Code: 39 \ 5290		Phone: 908-851-6411	
		Email: ykoon@twpunionschools.org	
School		Actual FY 2023-24	
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.
Livingston	\$ 40,453	\$ 51,626.67	\$ 56,789
Washington	\$ 24,060	\$ 55,276.65	\$ 60,804

District Name: TWP OF UNION BOE		District Contact Person: Mrs. Yolanda Koon	
County/District Code: 39 \ 5290		Phone: 908-851-6411	
		Email: ykoon@twpunionschools.org	
School	Actual FY 2023-24	Budgeted FY 2024-25	Anticipated FY 2025-26
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.
Kawameeh	\$ 44,916	\$ 67,035.00	\$ 73,739
Union High	\$ 170,792	\$ 244,286.22	\$ 268,715

District Name:	TWP OF UNION BOE	District Contact Person:	Mrs. Yolanda Koon
County/District Code:	39 \ 5290	Phone:	908-851-6411
		Email:	ykoon@twpunionschools.org
School	Actual FY 2023-24	Budgeted FY 2024-25	Anticipated FY 2025-26
	<p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.</p>	<p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.</p>	<p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.</p>
Administration Bldg.	\$ 18,168	\$ 58,032.00	\$ 63,835
Field House	\$ 6,172	\$ 19,213.00	\$ 21,134

District Name: TWP OF UNION BOE		District Contact Person: Mrs. Yolanda Koon	
County/District Code: 39 \ 5290		Phone: 908-851-6411	
		Email: ykoon@twpunionschools.org	
School		Actual FY 2023-24	
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.
Burnet	\$ 45,592	\$ 83,943.00	\$ 92,337
Hannah Caldwell	\$ 78,651	\$ 170,388.67	\$ 187,428

District Name: TWP OF UNION BOE **District Contact Person:** Mrs. Yolanda Koon

County/District Code: 39 \ 5290 **Phone:** 908-851-6411

School: **Email:** ykoon@twpunionschools.org

	Actual FY 2023-24	Budgeted FY 2024-25	Anticipated FY 2025-26
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainagel(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl:repairing pipes and electrical wiring.

Eligible Facilities-Total \$ 609,152 \$ 976,628 \$ 1,074,291

Non-Eligible Facilities

Rounding

Totals - Function 261 \$ 609,152 \$ 976,628 \$ 1,074,291

