

Memo

To: Pat Ditri
From: Tiffany Moutis
Cc: Manny Vieira
Date: 9/22/2011
Re: Amendment FY 2011 NCLB Grant

Please create a board agenda item for the upcoming board meeting regarding the following:

An amendment to the FY2010-2011 NCLB Grant was created and submitted on 9/20/11, due to the FY2009-2010 NCLB Carry-Over funds needing to be budgeted.

The following amounts were the FY2009-2010 Carry-Over funds for each title:

Title I: \$110,385

Title I SIA: \$28,781

Title IIA: \$4,612

Title IID: \$3,023

Title III: \$5,818

Title IV: \$526

Total: \$153,145

Attached you will find the supporting documents for each budgeted title to include the Carry-Over funds.

Please forward the board resolution to my office after the meeting.



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2009-2010 NCLB Final Report - 00
Cycle: Original Final Report

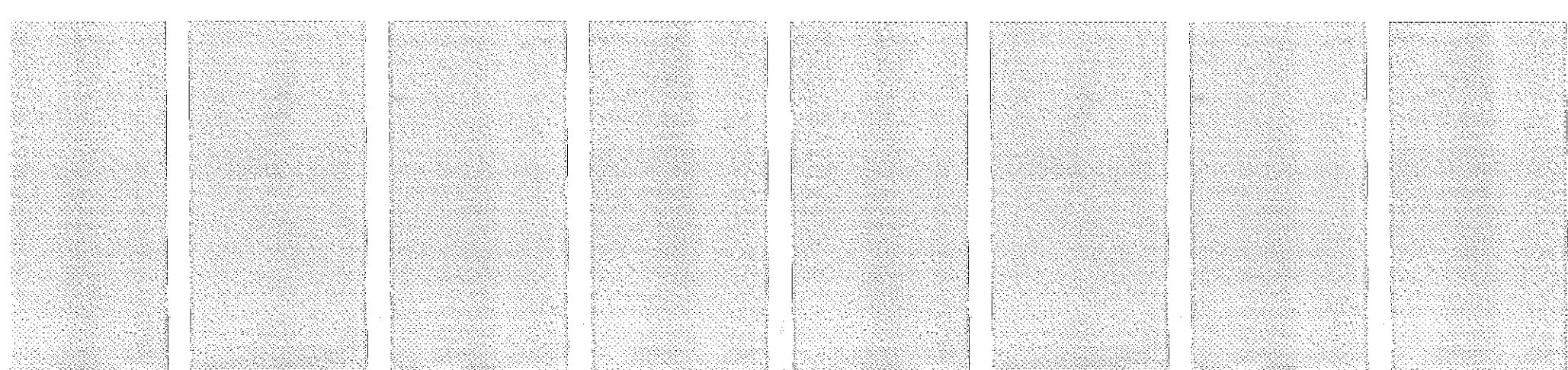
Application Sections

Printer-Friendly
Click to Return to Application Select
Click to Return to Menu List / Sign Out

Overview	Contact Information	Expenditure Summary	Submit	Application History	Page Review Status	Application Print
----------	---------------------	---------------------	--------	---------------------	--------------------	-------------------

Expenditures Instructions

Object/Function	Expenditure Category	Title I-A Final Report	Title I-D Final Report	Title I SIA -A Final Report	Title I SIA -G Final Report	Title IIA Final Report	Title IID Final Report	Title III Final Report	Title III Immigrant Final Report	Title IV Final Report	Title VI Final Report	Total
100	Instruction											
100-100	Salaries	\$299,266	\$0	\$0	\$0	\$135,000	\$0	\$13,000	\$0	\$0	\$0	\$447,266
100-300	Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,579	\$0	\$13,579
100-500	Other Purchased Services	\$89,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,436
100-600	Instructional Supplies	\$75,917	\$0	\$0	\$0	\$3,431	\$0	\$12,886	\$0	\$3,321	\$0	\$95,555
100-800	Other Objects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	Support Services											
200-100	Salaries	\$21,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,503
200-200	Benefits	\$76,392	\$0	\$0	\$0	\$33,750	\$0	\$3,250	\$0	\$0	\$0	\$113,392
200-300	Professional and Technical Services	\$44,891	\$0	\$0	\$0	\$17,500	\$0	\$3,600	\$0	\$0	\$0	\$65,991
200-400	Purchased Property Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200-600	Supplies and Materials	\$6,994	\$0	\$0	\$0	\$36,702	\$5,326	\$0	\$0	\$1,620	\$0	\$50,642
200-800	Other Objects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
400	FAC ACQ & CONSTRUCTION SERV											
400-720	Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



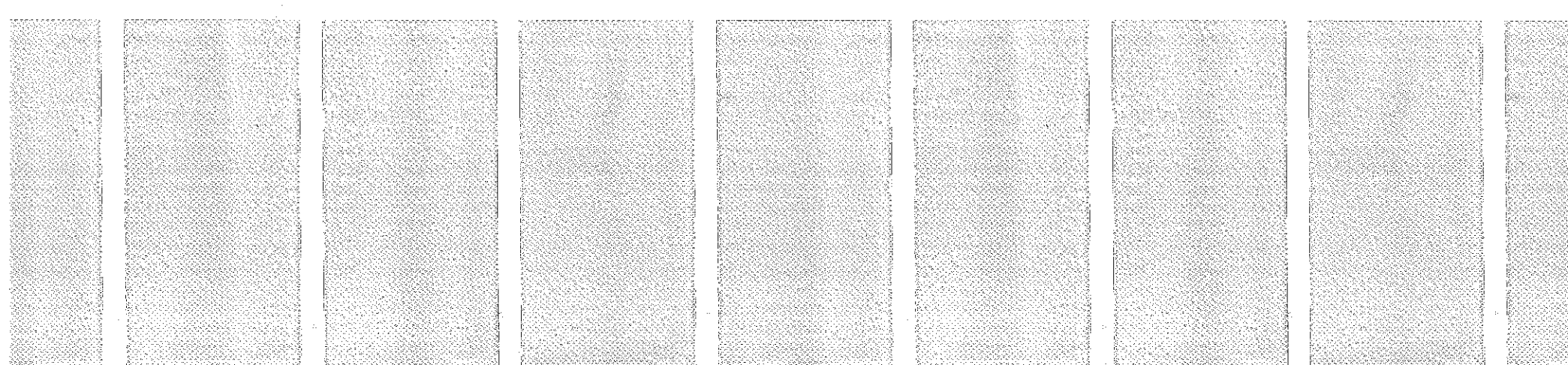
400-731	Instructional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
520	Schoolwide											
520-930	Schoolwide Abbott	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
520-931	Schoolwide Non-Abbott	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGM	Program Admin											
	Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGM-ADM	Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$614,399	\$0	\$0	\$0	\$226,383	\$5,326	\$32,736	\$0	\$19,520	\$0	\$898,364

Amounts from individual programs Expenditure Summary pages - full details are available by going to the individual programs												
Final Approved Budget	\$724,784	\$0	\$28,781	\$0	\$230,995	\$8,349	\$39,840	\$0	\$20,046	\$0	\$1,052,795	
Total Reported Expenditures	\$614,399	\$0	\$0	\$0	\$226,383	\$5,326	\$32,736	\$0	\$19,520	\$0	\$898,364	
2008-2009 Overpayment to be offset	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2008-2009 Overpayment remaining - REFUND TO NJDOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2008-2009 Carryover	\$14,900	\$0	\$0	\$0	\$261	\$1,024	\$1,775	\$0	\$281	\$0	\$18,241	
2008-2009 Carryover funds being released/returned	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Current Year funds to be released.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Net 2009-2010 Carryover to 2011	\$110,385	\$0	\$28,781	\$0	\$4,612	\$3,023	\$5,818	\$0	\$526	0	\$153,145	
2009-2010 Final Payment/ (Overpayment)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

user ID: BARBARA395290



New Jersey Department of Education
Send Questions to: eweghelp@doe.state.nj.us





STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2009-2010 NCLB Final Report - 00
Cycle: Original Final Report

Application Sections

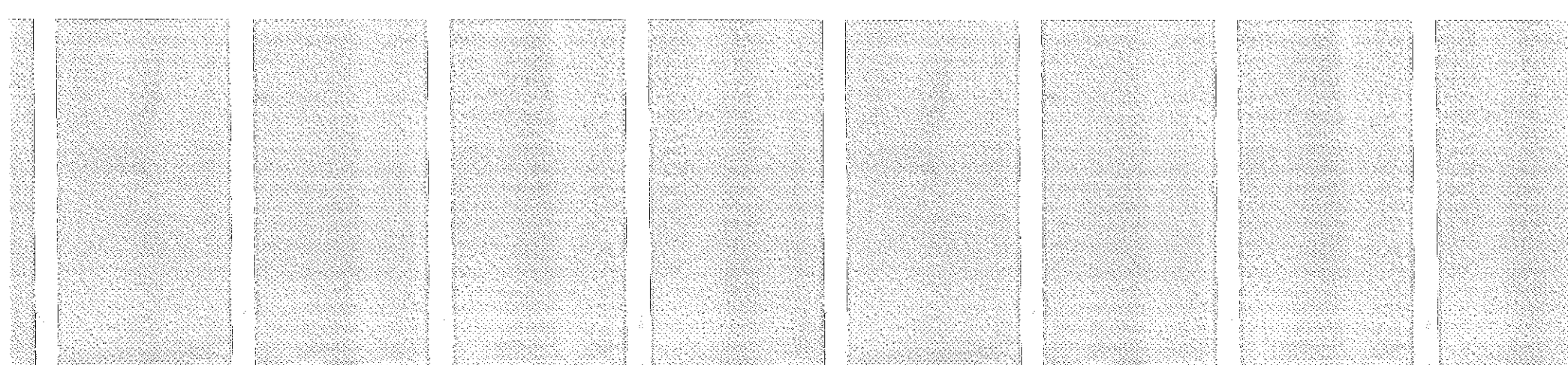
[Printer-Friendly](#)
[Click to Return to Application Select](#)
[Click to Return to Menu List / Sign Out](#)

Expenditures	Equipment Inventory	Salary Worksheet	Reserves	Expenditure Summary	Page Review Status
--------------	---------------------	------------------	----------	---------------------	--------------------

Expenditures [Instructions](#)

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended			Difference
	Public	Nonpublic	Total	Public	Nonpublic	Total	
100-100 Salaries	300000	0	300000	299266	0	299266	-734
100-300 Purchased Services	400	0	400	0	0	0	-400
100-500 Other Purchased Services	147799	0	147799	89436	0	89436	-58363
100-600 Instructional Supplies	80264	495	80759	75422	495	75917	-4842
100-800 Other Objects	0	0	0	0	0	0	0
200-100 Salaries	25000	0	25000	21503	0	21503	-3497
200-200 Benefits	90404	0	90404	76392	0	76392	-14012
200-300 Prof and Tech Services	74391	37	74428	44891	0	44891	-29537
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	0	0	0	0	0	0	0
200-600 Supplies and Materials	5994	0	5994	6994	0	6994	1000
200-800 Other Objects	0	0	0	0	0	0	0
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0% Derived Rate 0%	0	0	0	0	0	0	0
Program AdmIn	0	0	0	0	0	0	0
Totals	724252	532	724784	613904	495	614399	-110385
Total Transfers							1000





STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2009-2010 NCLB Final Report - 00
Cycle: Original Final Report

Application Sections Title I SIA-A Final Report

[Printer-Friendly](#)
[Click to Return to Application Select](#)
[Click to Return to Menu List / Sign Out](#)

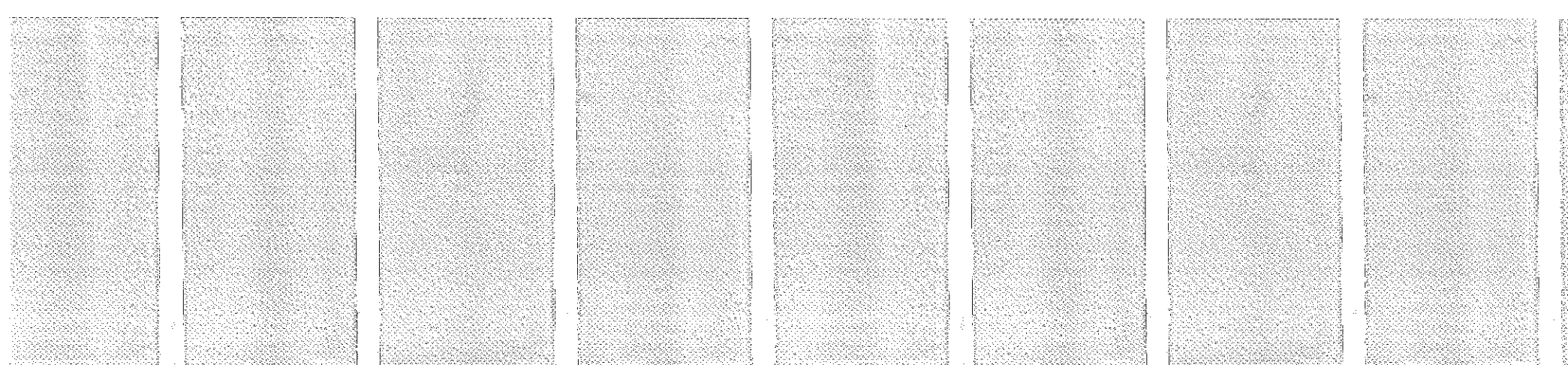
Expenditures	Equipment Inventory	Salary Worksheet	Expenditure Summary	Page Review Status
--------------	---------------------	------------------	---------------------	--------------------

Expenditures

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended			Difference
	Public	Nonpublic	Total	Public	Nonpublic	Total	
100-100 Salaries	0	0	0	0	0	0	0
100-300 Purchased Services	0	0	0	0	0	0	0
100-500 Other Purchased Services	0	0	0	0	0	0	0
100-600 Instructional Supplies	3781	0	3781	0	0	0	-3781
100-800 Other Objects	0	0	0	0	0	0	0
200-100 Salaries	0	0	0	0	0	0	0
200-200 Benefits	0	0	0	0	0	0	0
200-300 Prof and Tech Services	25000	0	25000	0	0	0	-25000
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	0	0	0	0	0	0	0
200-600 Supplies and Materials	0	0	0	0	0	0	0
200-800 Other Objects	0	0	0	0	0	0	0
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0% Derived Rate 0%	0	0	0	0	0	0	0
Program Admin	0	0	0	0	0	0	0
Totals	28781	0	28781	0	0	0	-28781
Total Transfers							0





STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2009-2010 NCLB Final Report - 00
Cycle: Original Final Report

Application Sections

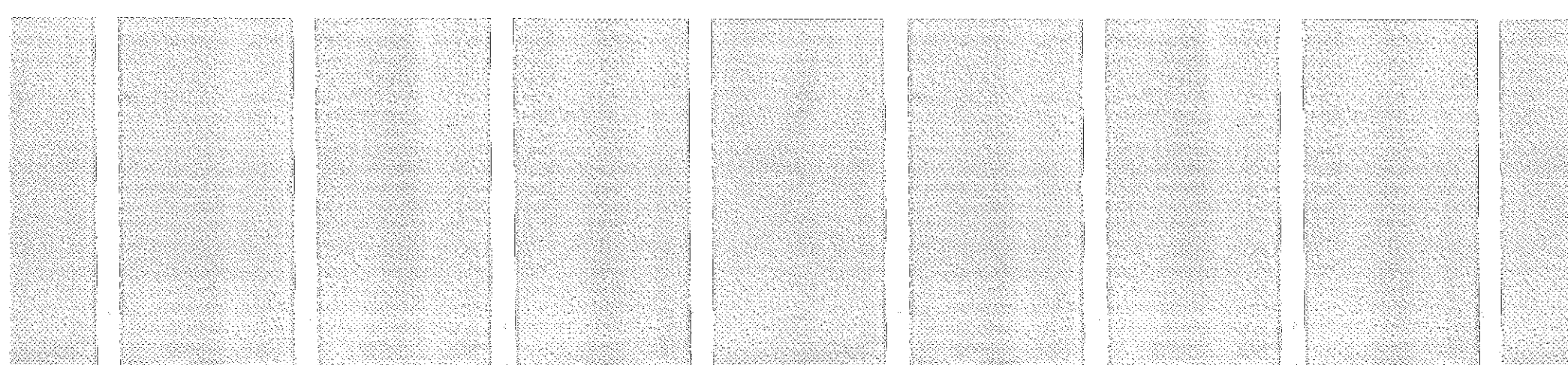
Printer-Friendly
Click to Return to Application Select
Click to Return to Menu List / Sign Out

Expenditures	Equipment Inventory	Salary Worksheet	Expenditure Targets	Expenditure Summary	Page Review Status
--------------	---------------------	------------------	---------------------	---------------------	--------------------

Expenditures Instructions

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended			Difference
	Public	Nonpublic	Total	Public	Nonpublic	Total	
100-100 Salaries	135000	0	135000	135000	0	135000	0
100-300 Purchased Services	0	0	0	0	0	0	0
100-500 Other Purchased Services	0	0	0	0	0	0	0
100-600 Instructional Supplies	3843	0	3843	3431	0	3431	-412
100-800 Other Objects	0	0	0	0	0	0	0
200-100 Salaries	0	0	0	0	0	0	0
200-200 Benefits	33750	0	33750	33750	0	33750	0
200-300 Prof and Tech Services	48256	2846	51102	15450	2050	17500	-33602
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	1300	0	1300	0	0	0	-1300
200-600 Supplies and Materials	6000	0	6000	36702	0	36702	30702
200-800 Other Objects	0	0	0	0	0	0	0
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0% Derived Rate 0%	0	0	0	0	0	0	0
Program Admin	0	0	0	0	0	0	0
Totals	228149	2846	230995	224333	2050	226383	-4612
Total Transfers							30702



Provide an explanation on why an amendment was not submitted if expenditures occurred in unopened lines and/or the total amount of expenditures is greater than 10% of the grant award or \$50,000 whichever is less.(159 of 1000 character maximum)

Transfer was created from 200-300 to 200-600. Instead of hiring consultants to enter distirct, supplies were purchased to supplement professional development.



user ID: BARBARA395290



New Jersey Department of Education
Send Questions to: eweghelp@doe.state.nj.us

--	--	--	--	--	--	--	--



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2009-2010 NCLB Final Report - 00
Cycle: Original Final Report

Application Sections Title IID Final Report

[Printer-Friendly](#)
[Click to Return to Application Select](#)
[Click to Return to Menu List / Sign Out](#)

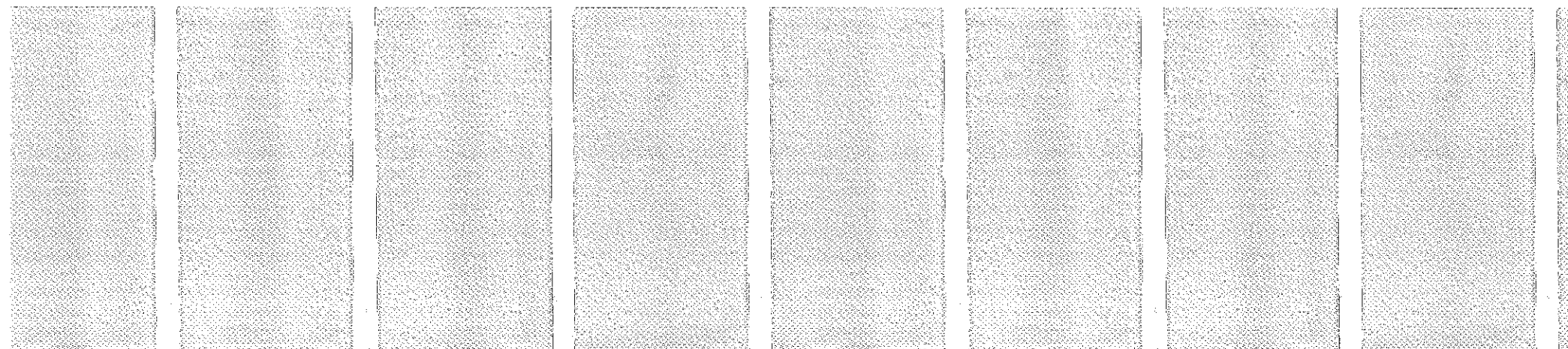
Expenditures	Equipment Inventory	Salary Worksheet	Professional Development	Expenditure Summary	Page Review Status
--------------	---------------------	------------------	--------------------------	---------------------	--------------------

Expenditures

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended			Difference
	Public	Nonpublic	Total	Public	Nonpublic	Total	
100-100 Salaries	0	0	0	0	0	0	0
100-300 Purchased Services	0	0	0	0	0	0	0
100-500 Other Purchased Services	0	0	0	0	0	0	0
100-600 Instructional Supplies	0	0	0	0	0	0	0
100-800 Other Objects	0	0	0	0	0	0	0
200-100 Salaries	0	0	0	0	0	0	0
200-200 Benefits	0	0	0	0	0	0	0
200-300 Prof and Tech Services	2702	0	2702	0	0	0	-2702
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	0	0	0	0	0	0	0
200-600 Supplies and Materials	5141	506	5647	4885	441	5326	-321
200-800 Other Objects	0	0	0	0	0	0	0
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0% Derived Rate 0%	0	0	0	0	0	0	0
Program Admin	0	0	0	0	0	0	0
Totals	7843	506	8349	4885	441	5326	-3023
Total Transfers							0





STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2009-2010 NCLB Final Report - 00
Cycle: Original Final Report

Application Sections

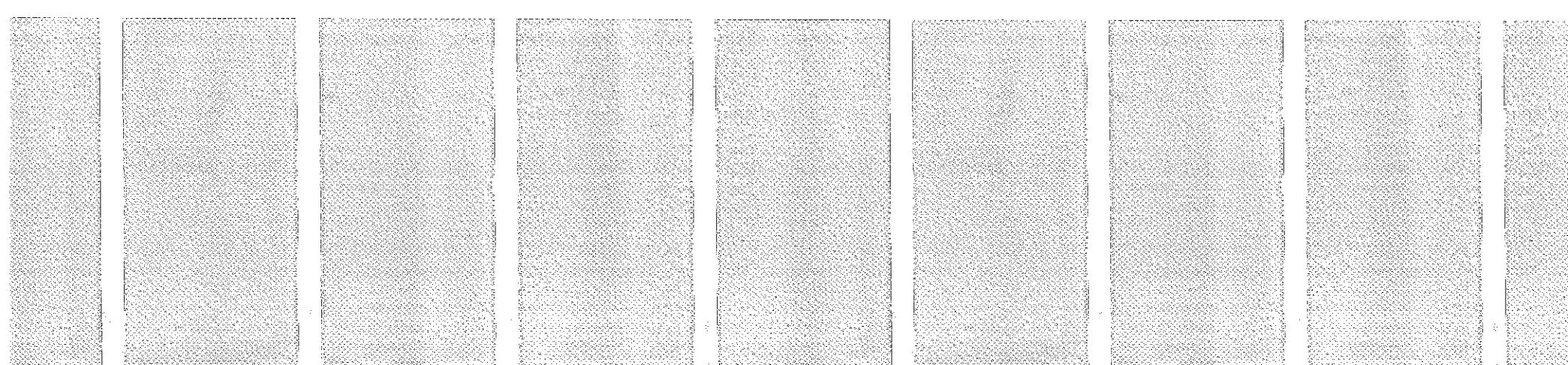
Printer-Friendly
Click to Return to Application Select
Click to Return to Menu List / Sign Out

Expenditures	Equipment Inventory	Salary Worksheet	Expenditure Summary	Page Review Status
--------------	---------------------	------------------	---------------------	--------------------

Expenditures Instructions

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended			Difference
	Public	Nonpublic	Total	Public	Nonpublic	Total	
100-100 Salaries	13000	0	13000	13000	0	13000	0
100-300 Purchased Services	0	0	0	0	0	0	0
100-500 Other Purchased Services	0	0	0	0	0	0	0
100-600 Instructional Supplies	16255	1000	17255	12886	0	12886	-4369
100-800 Other Objects	0	0	0	0	0	0	0
200-100 Salaries	0	0	0	0	0	0	0
200-200 Benefits	3250	0	3250	3250	0	3250	0
200-300 Prof and Tech Services	5331	731	6062	3600	0	3600	-2462
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	273	0	273	0	0	0	-273
200-600 Supplies and Materials	0	0	0	0	0	0	0
200-800 Other Objects	0	0	0	0	0	0	0
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0% Derived Rate 0%	0	0	0	0	0	0	0
Program Admin	0	0	0	0	0	0	0
Totals	38109	1731	39840	32736	0	32736	-7104
Total Transfers							0





STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2009-2010 NCLB Final Report - 00
Cycle: Original Final Report

Application Sections

[Printer-Friendly](#)
[Click to Return to Application Select](#)
[Click to Return to Menu List / Sign Out](#)

Expenditures	Equipment Inventory	Salary Worksheet	25% Waiver	Security Cap	Expenditure Summary	Page Review Status
--------------	---------------------	------------------	------------	--------------	---------------------	--------------------

Expenditures

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended			Difference
	Public	Nonpublic	Total	Public	Nonpublic	Total	
100-100 Salaries	0	0	0	0	0	0	0
100-300 Purchased Services	13000	1378	14378	12354	1225	13579	-799
100-500 Other Purchased Services	0	0	0	0	0	0	0
100-600 Instructional Supplies	3048	0	3048	3321	0	3321	273
100-800 Other Objects	0	0	0	0	0	0	0
200-100 Salaries	0	0	0	0	0	0	0
200-200 Benefits	0	0	0	0	0	0	0
200-300 Prof and Tech Services	0	0	0	0	0	0	0
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	0	0	0	0	0	0	0
200-600 Supplies and Materials	1620	0	1620	1620	0	1620	0
200-800 Other Objects	1000	0	1000	1000	0	1000	0
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0% Derived Rate 0%	0	0	0	0	0	0	0
Program Admin	0	0	0	0	0	0	0
Totals	18668	1378	20046	18295	1225	19520	-526
Total Transfers							273

