TOWNSHIP OF UNION PUBLIC SCHOOLS SUPERINTENDENT'S REPORT

Dicxiana Carbonell President



Michael Cohan

Member

Elsie Conteh-Mackey Member



Ronnie McDowell Member



Gregory Nasta Member



Kimberly Scott-Hayden
Vice President



Guida Faria Nancy Minneci Member Member



Chastity Santana Member







Board Meeting Superintendent's Report

November 18, 2025

The mission of the Township of Union Public Schools (TUPS) is to empower and inspire Every Student, Every Day.

TUPS Talking Points



Enrollment:

2024 - 2025 Enrollment (June 30th): 7,966

2025 - 2026 Enrollment (October 15th): 7,671

2025 - 2026 Enrollment (November 15th): 7,688

Staff Excellence:

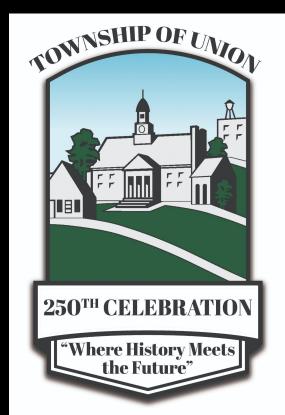
IT Department

- -new chromebooks for 7th & 10th graders in the district
- -6th 12th graders all received chromebook covers/put on for them
- -ParentSquare we have 100% contactability in our district

The 250th committee of the Township of Union had a logo contest where anyone could enter a logo for the 250th Celebration of our Country's founding.

One of our students was the winner and is receiving a \$250 check that is from the UTEA.

Julian Dantas



Bilingual ESL - World Language



UHS Classroom Celebrates
Hispanic Heritage with Food,
Dance, and Learning
Bilingual students showcase
cultural pride through academic
connections, traditional dishes,
and artistic performances in a
cross-curricular event.

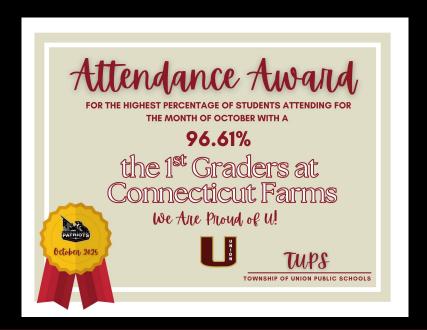
Adult ESL Classes:
Virtual Tuesday & Thursday
from 6:30 pm to 7:30 pm and
for information contact
lgarcia2@tups.org

Spaces are limited/ParentSquare notification went out





TUPS Attendance Initiative Update for October 2025 District Average 96.05 K-12th Grade





Union High School Nick Bertolotti Board of Education Student Liaison November 18, 2025



UHS Marking Period 1 Honor Roll

Principal's Honor Roll - **232** students received all As High Honor Roll - **622** students received all As & Bs Honor Roll - **118** students received all As, Bs & **1** C+

UHS Club Fair





Fall Sports

Girls Volleyball





Girls Soccer

- Finished the season with a 13-6-3 record.
- In the NJSIAA North Jersey Section 2 Group 4 Tournament:
- Won the first game 1-0 against Phillipsburg.
- Were eliminated in the quarterfinals, losing to Ridge High School in penalty kicks.

UHSPAC
Til' Death Do Us Part
Sold out Play at UHS
11.14.25 - 11.16.25





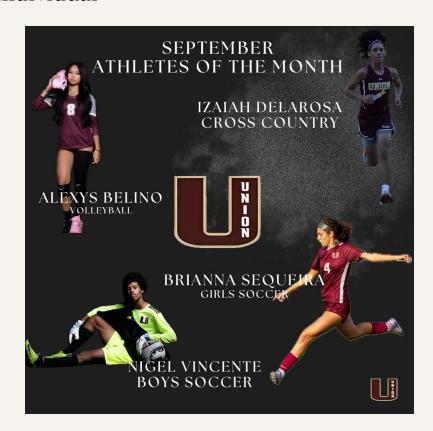


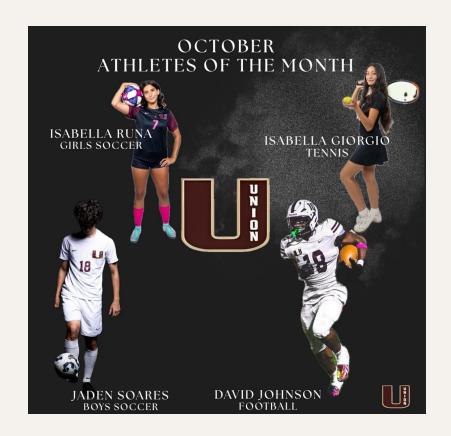


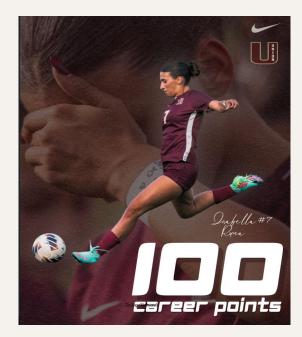




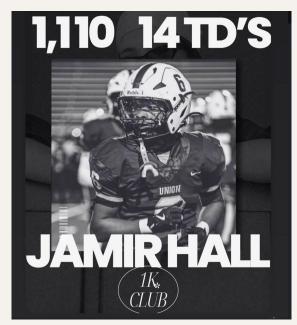
Individual







Senior Isabella Runa finished with over 100 career points. This season she has tallied 21 goals, including an incredible 13 goals in October alone.



Jamir Hall is a junior running back and defensive back finished with over 1,000 yards rushing.



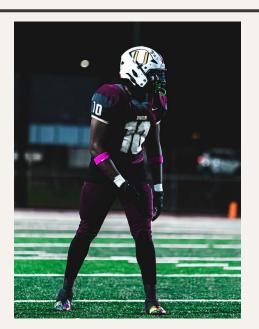
Elijah Greene is a Sophomore with 6 Division 1 offers





Uyi Igiehoni committed to Temple University





David Johnson is a sophomore with 4 Division 1 offers







Middle schools Sports



Over 150+ middle school athletes



Boys soccer Finished 13-0



Football Finished 6-2



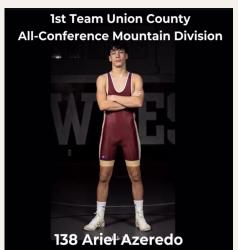
Winter Preview

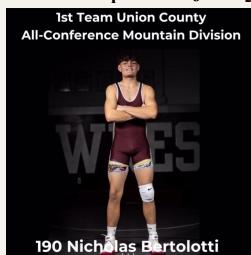
New Coach Boys Basketball Erick Loften-Harris UHS Special Education Teacher

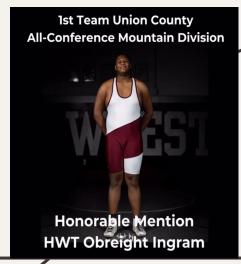




3 Wrestlers Returning that are all ranked top 20 in NJ







Boys/Girls swimming







Track: 4 State Champions **Track:** 8 State Placers

Cross Country: Division Champions



Last year finished 18-9 Has had 6 region qualifiers division champions

Turkey Splash in Asbury Park to support the Special Olympics of NJ



UHS Unified Farmers finished second in the state for most funds raised.



UHS Paraprofessional and Coach, Corey Baker, who was recognized as the Top Individual Fundraiser in New Jersey for the fourth year in a row





Yeterans Day with the Township of Union

Honoring First Sergeant Schemel from our UHS ROTC Instructor









Themed Football Games With the Farmer Fam





Movie Night



Bound Fire



Alumni Games 2025



Alumni Day for Basketball



Alumni Day For Football

Special Projects

Ann Hart, Director

About me

Math Geek and Computer Nerd

Employed by the Township of Union Public Schools for 30+ years

- Math & Computer Science Teacher
- "Computer Room" Data Coordinator, Scheduler
- Supervisor
- Director

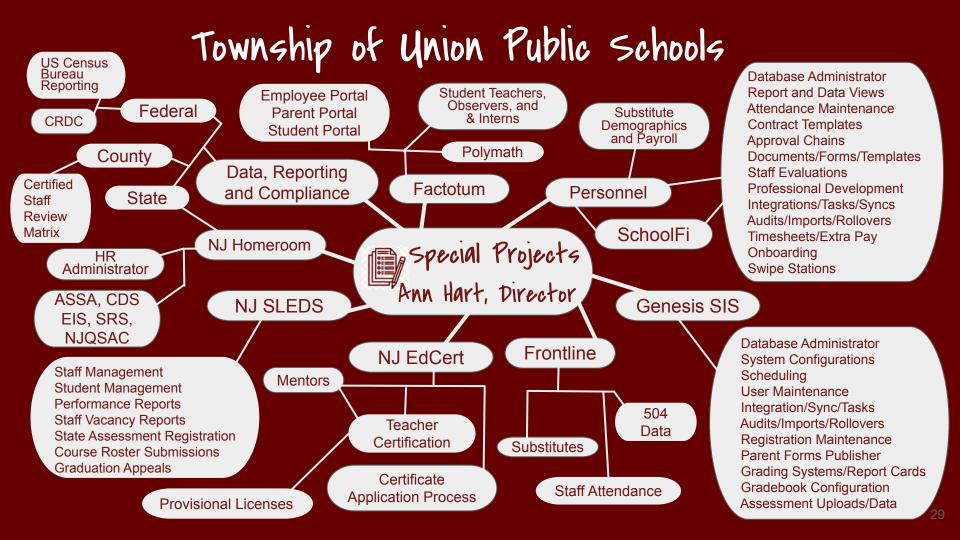
Department of Special Projects

The Department of Special Projects manages the organization, analysis, execution and submissions of districtwide data and information.

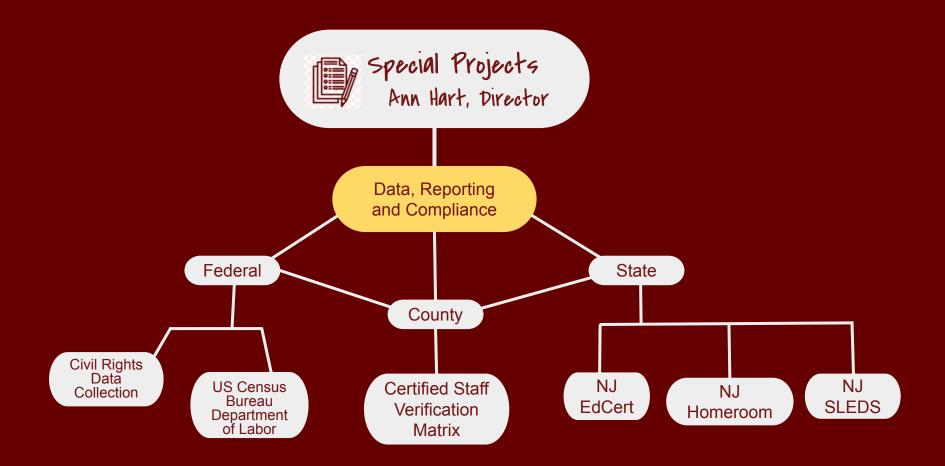
As the district's go-to resource, the department provides support, training, guidance, and practical solutions where and whenever assistance or information is needed.

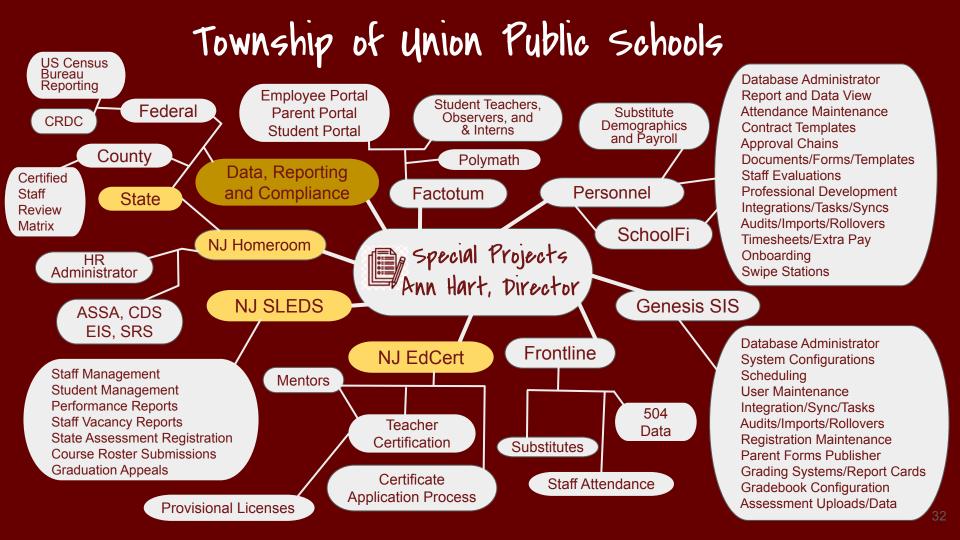
Mission/Vision/Goal of the Department of Special Projects

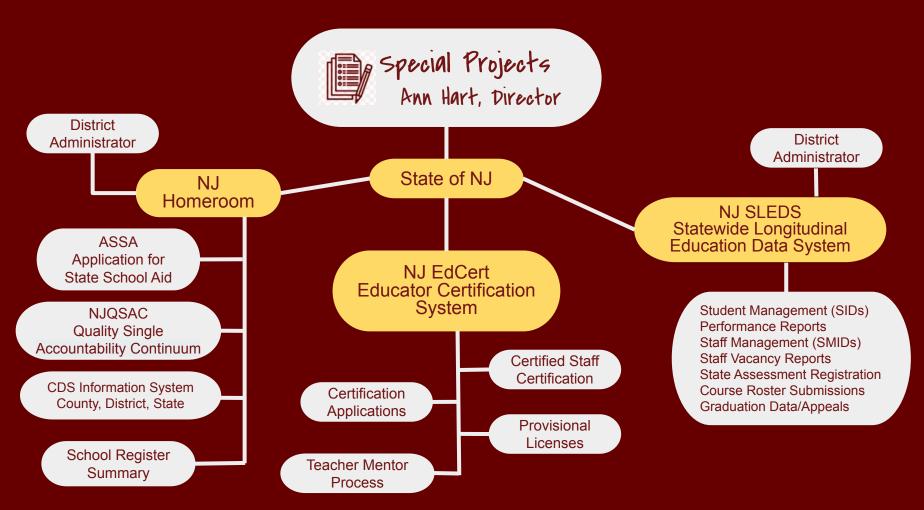
- The Department of Special Projects upholds the highest standards of compliance with all Federal, State, and County reporting requirements.
- Special Projects fosters effective communication and collaboration among all stakeholders—from students to the US Department of Education.
- Through research and implementation of strategic initiatives, Special Projects aims to streamline processes, improve operational efficiency, and support the District's commitment to fiscal responsibility.

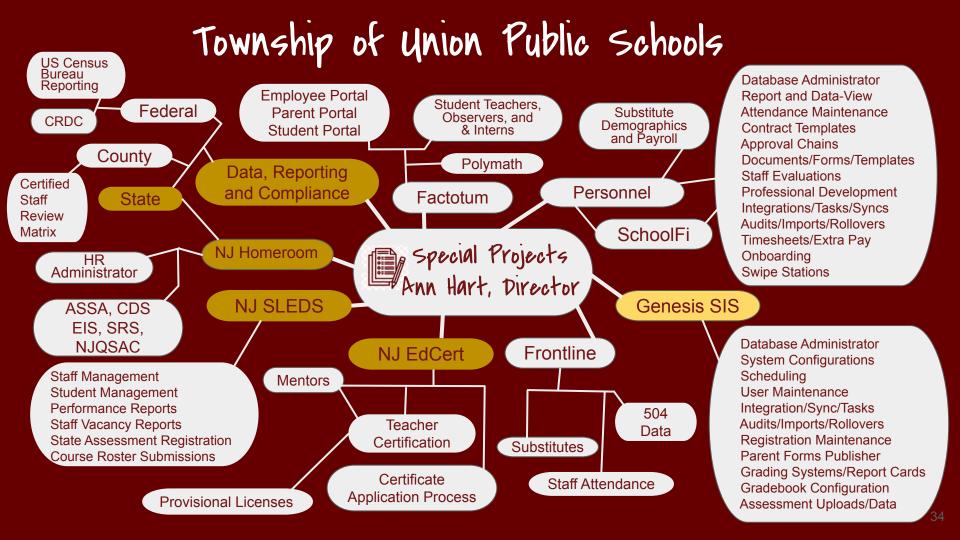


Township of Union Public Schools **US Census** Bureau **Database Administrator** Reporting **Employee Portal** Report and Data-View Student Teachers. Federal Parent Portal Substitute Attendance Maintenance Observers, and **CRDC Demographics Contract Templates** Student Portal & Interns and Payroll **Approval Chains** County Polymath Documents/Forms/Templates Data, Reporting Staff Evaluations Certified Personnel and Compliance Factotum Professional Development Staff State Integrations/Tasks/Syncs Verification Audits/Imports/Rollovers SchoolFi Matrix Timesheets/Extra Pay NJ Homeroom Special Projects Ann Hart, Director Onboarding HR **Swipe Stations** Administrator Genesis NJ SLEDS ASSA, CDS SIS EIS, SRS **Database Administrator** Frontline NJ EdCert **System Configurations** Schedulina Staff Management Mentors User Maintenance Student Management Integration/Sync/Tasks Performance Reports 504 Audits/Imports/Rollovers State Assessment Registration **Teacher** Student Registration Maintenance Course Roster Submissions Certification Substitutes Data Parent Forms Publisher Staff Vacancy Reports **Grading Systems/Report Cards Graduation Data/Appeals** Certification Staff Attendance **Gradebook Configuration Application Process Provisional Licenses** Assessment Uploads/Data





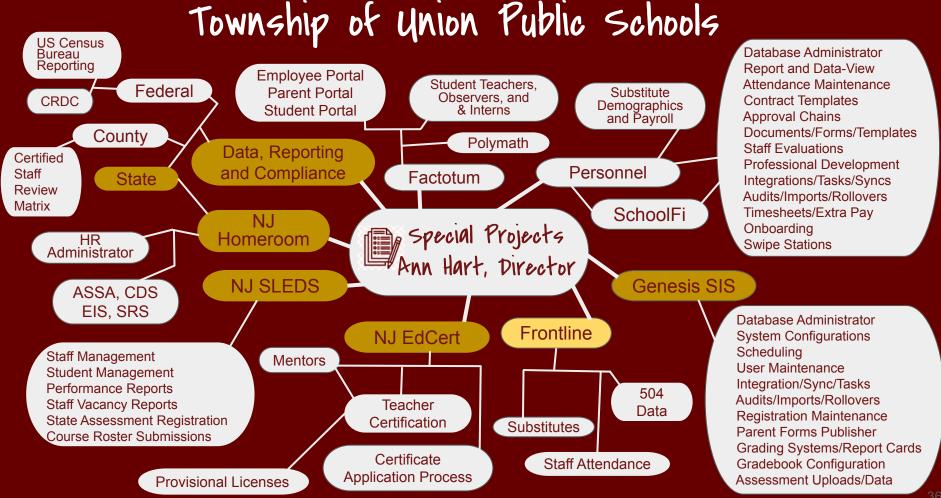






Database/ System Administrator Genesis
Student Information
System

System Configurations User Maintenance/Security Integration/Sync/Tasks Audits/Imports/Rollovers Assessment Uploads/Data Teacher, Parent, and Student Portals
Scheduling and Class Assignments
New Student Online Registration
Letters, Documents and Reports
Parent Forms / Publisher
Grading Systems / Report Cards
Teacher Gradebook Configurations / Updates
Turnstyle, Payments, Conduct
Student Attendance
Graduation Data/Maintenance/Appeals





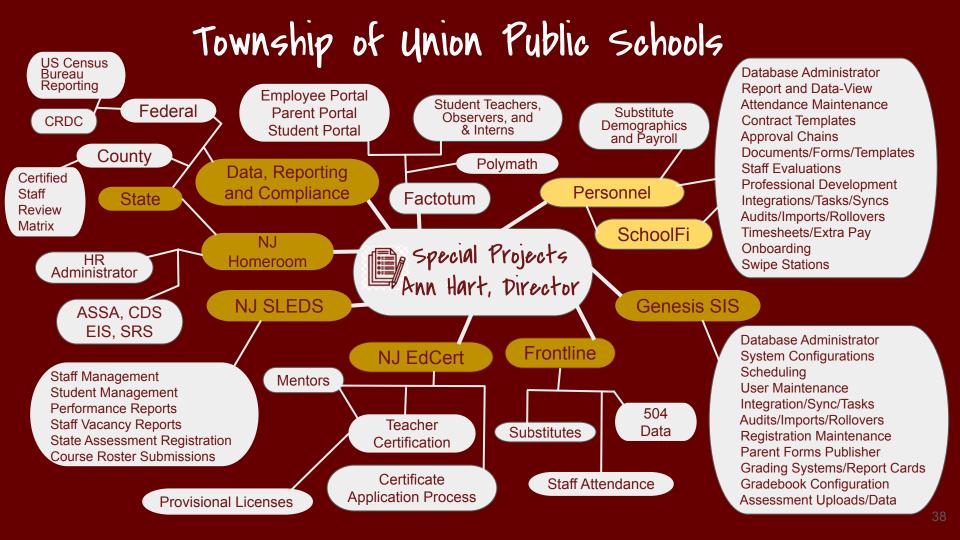
Frontline

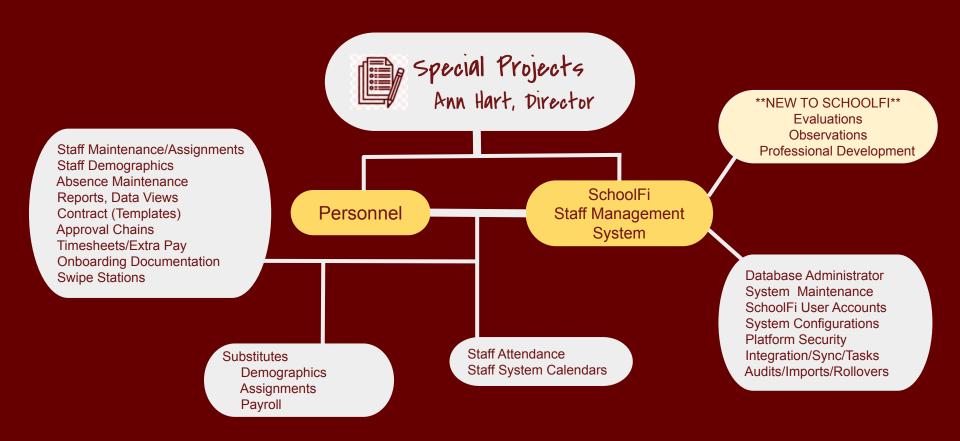
Student 504 Maintenance

District Substitutes

System Configurations User Maintenance/Security Integration/Sync/Tasks Audits/Imports/Rollovers Staff Attendance Staff Calendar Alignment

Professional Development Certified Staff Evaluations **moved to SchoolFi





Township of Union Public Schools **US Census** Bureau **Database Administrator** Reporting Report and Data-View **Employee Portal** Student Teachers. Federal Attendance Maintenance Substitute Parent Portal CRDC Observers, and **Contract Templates Demographics** & Interns Student Portal and Payroll **Approval Chains** County Documents/Forms/Templates Polymath Data, Reporting Staff Evaluations Certified **Professional Development** Personnel and Compliance Staff Factotum State Integrations/Tasks/Syncs Review Audits/Imports/Rollovers Matrix Timesheets/Extra Pay SchoolFi NJ Special Projects Ann Hart, Director Onboarding HR Homeroom **Swipe Stations** Administrator NJ SLEDS Genesis SIS ASSA, CDS EIS, SRS **Database Administrator** Frontline NJ EdCert **System Configurations** Scheduling Staff Management Mentors **User Maintenance** Student Management Integration/Sync/Tasks Performance Reports 504 Audits/Imports/Rollovers Staff Vacancy Reports **Teacher** Data Substitutes **Registration Maintenance** State Assessment Registration Certification Parent Forms Publisher Course Roster Submissions **Grading Systems/Report Cards** Certificate Staff Attendance **Gradebook Configuration Application Process** Assessment Uploads/Data **Provisional Licenses**



Student Teachers Student Observers Educational Interns Para-to-Teacher Programs Alternate Route Programs

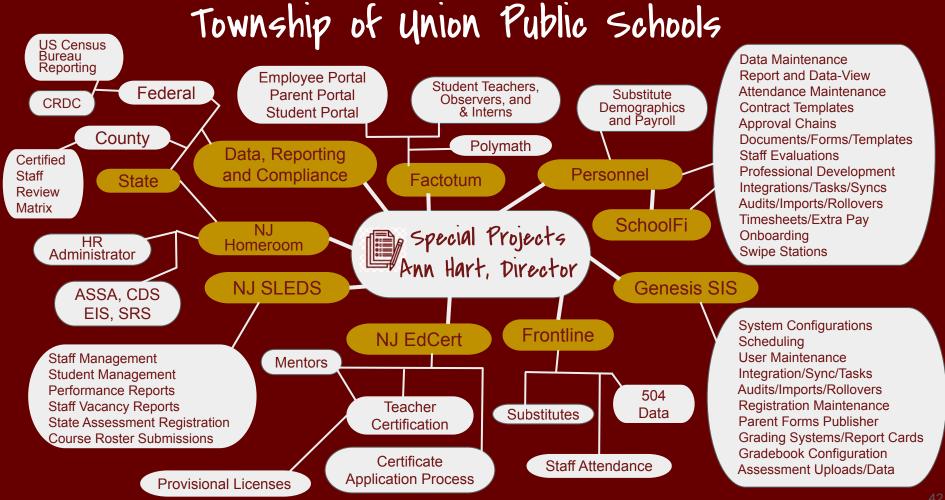
Kean University
Seton Hall University
Union College
Rutgers University
Montclair State University
Grand Canyon University
Western Governors University
Ramapo College

Factotum

Employee Portal Teacher (grading) Portal Parent Portal Student Portal Polymath

District "Go-To"
Notifications (parents, students, staff)
Problem Solver
Trouble Shooter
Provides Information, Data, Facts
Research Issues
Systems Setup and Integration

Support & Assistance
Students
Parents
Teachers
Staff
Administration



What's New in Special Projects?

Employee Portals (100% integration)

- Everyone employed by the BOE has an account
- Onboarding (New Employees)
- Payroll/Direct Deposit/Tax Statements
- Contracts/Documents
- Electronic Timesheets
- Healthcare
- Staff Attendance
- Swipe Stations
- Evaluations

What's New in Special Projects?

Evaluation and Professional Growth Systems

- Moved from Frontline to SchoolFi
 - Saving the district yearly cost of over \$65,000
- New System includes evaluations for certified and non-certified staff ...
 - Everyone (All Staff) will now be evaluated using SchoolFi
- All evaluations will be stored in the SchoolFi system and accessible through the staff member's Employee Portal

What's New in Special Projects?

NJ SMART (2007- 2025)

New Jersey Standards Measurement and Resource for Teaching

NJ SLEDS

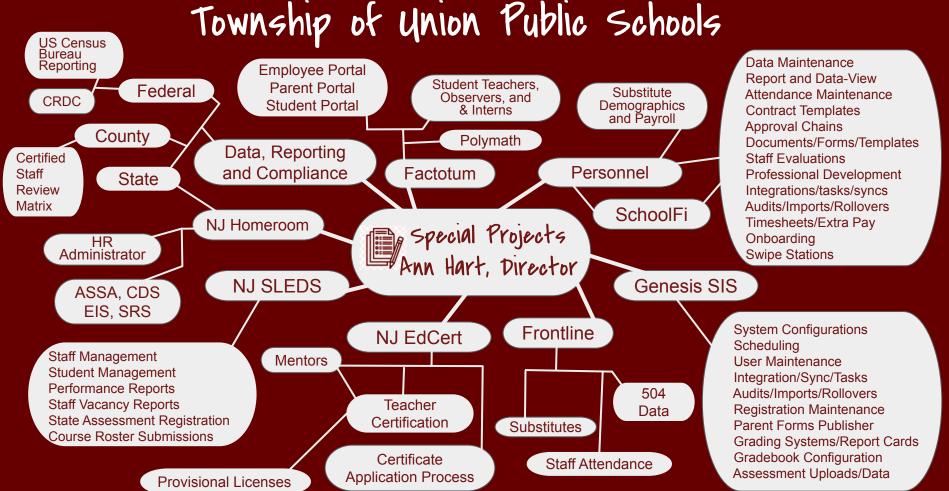
New Jersey Statewide Longitudinal Education Data System

- SLEDS is designed to streamline the process of submitting and maintaining essential data ensuring compliance with state and federal requirements.
- New module, "Staff Vacancy". Districts keep track of open positions, supporting state administrative efficiency.

Special Projects

Ann Hart, Director

Questions?



Essential Tasks of the Business Office Overview

BUSINESS OFFICE IS THE CORNERSTONE OF AN ORGANIZATION PROVIDING FISCAL LEADERSHIP AND ACCOUNTABILITY

Mrs. Yolanda Koon, School Business Administrator\Board Secretary

Introduction to Business Office Functions

Core Responsibilities

- * Manage Payroll & Benefits
- * Purchasing & Contracts
- * Risk Management &

Insurance

- * Food Services
- * Financial Management &

Budget

* Regulatory Compliance & Reporting



Payroll & Benefits

Payroll

Payroll ensures employees are paid accurately and on time.
We ensure proper Taxes and Deductions are withheld.

&

Benefits

District offers various plan designs that best fits their family needs at the most favorable cost currently.



Purchasing, Risk Management, and Accounts Payable



Purchasing Oversight

Ensures procurement complies with NJ state laws and district policies including competitive bidding and vendor relations.

Risk Management & Insurance

Collaborate with Broker on the various insurance coverages i.e. Property, Gen. Liability, Cyber Liability, Environment, Terrorism, Auto, Crime, Certain Equip. and Worker's Compensation.

Accounts Payable

Manages invoice processing, vendor payments on a timely basis, with supporting documentation for transparency and accuracy.

Other Tasks & Responsibilities

Charter School Financial Management

Business offices manage tuition payments.

Aid in Lieu Payments

Aid in lieu provides reimbursements to parents when transportation isn't available, calculated and distributed semi-annually.

Debt Services Management

Manage and Monitoring the school districts log-term debt for possible strategies in reducing the debts.

OPRA Request

New Jersey State Law that gives the public the right to access government records.

FOOD SVC.

Management of cafeteria operations includes National School Lunch Program reimbursements. nutritional standards, and vendor coordination



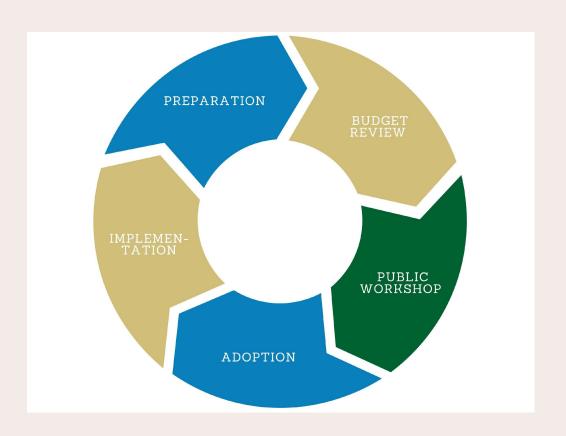
Budget Development & Oversight

Budget Planning and Forecasting

The business office forecasts revenues and allocates resources to ensure the district's fiscal sustainability and alignment with District's Mission.

Budget Oversight and Compliance

Monitoring expenditures, adjusting allocations, and reporting to the board ensure





State and Federal Reporting & Audit(s)

List of Reports...

The business office manages multiple reports like ACFR Repository, AudSum, Budget, CDS, Chapter 44, CHE, EXAID, EWEG, School Aid, School Register Summary, SEMI, and ESSA with strict submission deadlines, just to list a few.

SUMMARY

By overseeing budgeting, purchasing, payroll, etc., the business office supports the educational mission by ensuring schools have the funding, services needed for students and staff to succeed.

Thank You !!

Strategic Plan 2025-2028 Teaching & Learning Goal Update



Goal -	KPI	Baseline	Target	Current
1.1	% of curriculum guides transitioned to Atlas	30%	100%	41%
1.1	Adoption of revised grading policies across all grade levels	8%	100%	8%
1.1	Creation of an instructional resource rubric and adoption procedures	0%	100%	0%
1.2	Elementary School Student performance on district-wide end-of-year diagnostic assessments	53.5%	65%	53.5%
1.2	Middle School Student performance on district-wide end-of-year diagnostic assessments	36.75%	65%	36.75%
1.2	% of grade levels using common assessments	25%	90%	38%
1.2	High School Student performance on district-wide end-of-year diagnostic assessments	null	65%	0%
1.2	% of teachers reporting effective use of assessment data in instructional planning	null	80%	0%
1.3	% of schools implementing consistent PLCs	40%	85%	100%
1.3	% of teachers receiving instructional coaching in ELA & Math	50%	100%	86%

Harassment, Intimidation, & Bullying (HIB)



Incidents to Report

Period November 12th - November 18th

Met the Criteria - 2

BMS 2

Unfounded - 2

BHES 1 HCES 1

Inconclusive - 2

UHS 2

Harassment, Intimidation, & Bullying (HIB)



Incidents to Affirm

Period October 29th - November 11th

Met the Criteria - 3

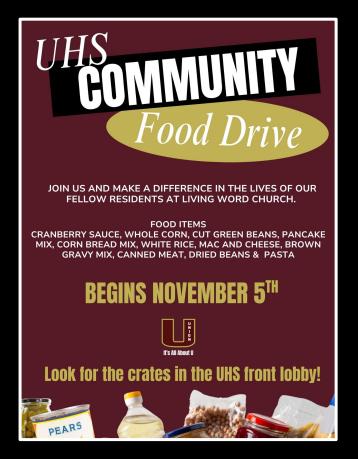
UHS 2 BMS 1

Unfounded - 1

CF 1

Inconclusive - 0

TUPS Food Drive Initiative







So far we have donated:

23 Turkeys

Highlights for November

Elementary Highlights

Food Drives National German Month - Celebration Livingston- PreK

UHS

Club Fair 2025 Tape Eichert to the Wall - Sophomore Fundraiser

District Wide

Veterans Day Celebration with the Township of Union. Honoring First Sergeant Schemel from Union High School.















ParentSquare Update

App download percentages by school which we started tracking on 10/8/25:



UHS: Started at 30% as of today 35% Burnet: Started at 40% as of today 45% Hannah: Started at 43% as of today 46% Franklin: Started at 43% as of today 45%

Connecticut Farms: Started at 48% as of today 51%

Kawameeh: Started at 48% as of today 52% Livingston: Started at 52% as of today 56% Washington: Started at 52% as of today 55% Jefferson: Started at 53% as of today 57%

Battle Hill: Started at 51% as of today 58%

District: Started at 39% as of today 43%

Our Goal: 70% by December 23rd

The ParentSquare app is available in both iOS or Android stores. Downloading the mobile app is the easiest way to receive all Posts, Events, Sign Up Requests, Photos and Files.

iOS App - Apple Store

Android App - Google Play Store

As a district we have 100% contactability on ParentSquare.









Our New Website: tups.org

Township of Union Public Schools

