Summary of Estimated LRFP Costs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total	Notes
BATTLE HILL ES	$9,934,840	$7,209,746	$1,604,210	$6,561,565	$4,178,804	$29,489,165	
Site	*$880,526*	*$67,322*	*$11,781*	*$211,121*	*$89,623*	*$1,260,374*	
Building Envelope	*$10,686*	*$4,482,884*	*$37,150*	*$711,462*	*$0*	*$5,242,182*	
Building Interior	*$1,377,425*	*$1,395,057*	*$1,531,571*	*$1,820,590*	*$1,002,743*	*$7,127,387*	
Program/Space Needs	*$0*	*$0*	*$0*	*$2,191,619*	*$0*	*$2,191,619*	
Mechanical	*$6,261,996*	*$484,717*	*$0*	*$123,704*	*$1,348,248*	*$8,218,665*	
Electrical	*$1,043,666*	*$673,218*	*$0*	*$1,175,186*	*$0*	*$2,892,070*	
Plumbing	*$213,720*	*$0*	*$0*	*$230,914*	*$1,676,434*	*$2,121,068*	
Environmental Allowance	*$146,820*	*$106,548*	*$23,708*	*$96,969*	*$61,756*	*$435,800*	
CONNECTICUT FARMS ES	$7,959,057	$6,297,191	$700,741	$7,798,179	$308,675	$23,063,842	
Site	*$930,394*	*$67,322*	*$78,542*	*$244,686*	*$209,554*	*$1,530,499*	
Building Envelope	*$10,686*	*$4,500,088*	*$148,445*	*$405,303*	*$0*	*$5,064,522*	
Building Interior	*$1,318,701*	*$955,970*	*$463,398*	*$2,371,031*	*$51,956*	*$5,161,055*	
Program/Space Needs	*$0*	*$0*	*$0*	*$2,053,483*	*$0*	*$2,053,483*	
Mechanical	*$4,559,360*	*$456,343*	*$0*	*$65,975*	*$42,604*	*$5,124,282*	
Electrical	*$936,806*	*$224,406*	*$0*	*$1,116,955*	*$0*	*$2,278,167*	
Plumbing	*$85,488*	*$0*	*$0*	*$1,425,502*	*$0*	*$1,510,990*	
Environmental Allowance	*$117,622*	*$93,062*	*$10,356*	*$115,244*	*$4,562*	*$340,845*	
JEFFERSON ES	$3,024,893	$1,535,682	$22,720	$1,599,827	$28,125	$6,211,248	
Site	*$0*	*$22,441*	*$11,781*	*$29,689*	*$27,710*	*$91,620*	
Building Envelope	*$30,348*	*$1,244,107*	*$10,603*	*$149,269*	*$0*	*$1,434,328*	
Building Interior	*$676,629*	*$0*	*$0*	*$7,422*	*$0*	*$684,051*	
Program/Space Needs	*$0*	*$0*	*$0*	*$865,927*	*$0*	*$865,927*	
Mechanical	*$1,211,080*	*$0*	*$0*	*$0*	*$0*	*$1,211,080*	
Electrical	*$356,200*	*$224,406*	*$0*	*$457,902*	*$0*	*$1,038,508*	
Plumbing	*$662,532*	*$0*	*$0*	*$65,975*	*$0*	*$728,507*	
Environmental Allowance	*$88,104*	*$44,729*	*$336*	*$23,643*	*$416*	*$157,226*	
FRANKLIN ES	$8,276,787	$4,199,010	$542,098	$6,690,682	$138,693	$19,847,269	
Site	*$599,841*	*$0*	*$70,688*	*$90,015*	*$51,956*	*$812,499*	
Building Envelope	*$10,686*	*$3,530,654*	*$10,210*	*$305,755*	*$0*	*$3,857,305*	
Building Interior	*$1,191,688*	*$546,055*	*$453,188*	*$3,134,894*	*$0*	*$5,325,825*	
Program/Space Needs	*$0*	*$0*	*$0*	*$924,480*	*$0*	*$924,480*	
Mechanical	*$4,602,104*	*$0*	*$0*	*$0*	*$41,391*	*$4,643,495*	
Electrical	*$1,353,560*	*$0*	*$0*	*$493,702*	*$0*	*$1,847,262*	
Plumbing	*$277,836*	*$0*	*$0*	*$1,642,960*	*$43,296*	*$1,964,092*	
Environmental Allowance	*$241,071*	*$122,301*	*$8,011*	*$98,877*	*$2,050*	*$472,311*	

Summary of Estimated LRFP Costs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total	Notes
WASHINGTON ES	$10,874,207	$4,873,645	$746,580	$10,653,374	$132,716	$27,280,523	
Site	*$1,128,442*	*$67,322*	*$30,631*	*$1,742,574*	*$79,665*	*$3,048,634*	
Building Envelope	*$1,013,745*	*$3,635,377*	*$53,016*	*$564,997*	*$0*	*$5,267,135*	
Building Interior	*$1,504,310*	*$179,525*	*$557,649*	*$2,576,998*	*$0*	*$4,818,481*	
Program/Space Needs	*$0*	*$0*	*$0*	*$2,757,770*	*$0*	*$2,757,770*	
Mechanical	*$5,392,868*	*$478,066*	*$94,251*	*$0*	*$51,090*	*$6,016,274*	
Electrical	*$1,424,800*	*$366,530*	*$0*	*$1,261,276*	*$0*	*$3,052,606*	
Plumbing	*$249,340*	*$74,802*	*$0*	*$1,592,320*	*$0*	*$1,916,462*	
Environmental Allowance	*$160,703*	*$72,024*	*$11,033*	*$157,439*	*$1,961*	*$403,160*	
LIVINGSTON ES	$6,410,363	$3,728,465	$396,409	$7,751,289	$108,107	$18,394,632	
Site	*$889,075*	*$67,322*	*$65,975*	*$247,820*	*$69,274*	*$1,339,466*	
Building Envelope	*$96,174*	*$2,154,298*	*$65,386*	*$680,866*	*$0*	*$2,996,724*	
Building Interior	*$1,262,575*	*$561,015*	*$196,355*	*$1,697,051*	*$0*	*$3,716,997*	
Program/Space Needs	*$0*	*$0*	*$0*	*$2,280,274*	*$0*	*$2,280,274*	
Mechanical	*$2,628,756*	*$441,918*	*$62,834*	*$0*	*$37,235*	*$3,170,743*	
Electrical	*$1,139,840*	*$448,812*	*$0*	*$1,135,865*	*$0*	*$2,724,517*	
Plumbing	*$299,208*	*$0*	*$0*	*$1,594,862*	*$0*	*$1,894,070*	
Environmental Allowance	*$94,734*	*$55,100*	*$5,858*	*$114,551*	*$1,598*	*$271,842*	
BURNET MS	$20,866,130	$13,792,219	$3,558,350	$23,773,171	$154,083	$62,143,953	
Site	*$0*	*$228,595*	*$0*	*$1,311,796*	*$51,956*	*$1,592,347*	
Building Envelope	*$3,470,848*	*$5,174,204*	*$0*	*$914,666*	*$0*	*$9,559,718*	
Building Interior	*$6,108,901*	*$4,970,743*	*$3,298,768*	*$9,558,758*	*$0*	*$23,937,170*	
Program/Space Needs	*$0*	*$0*	*$0*	*$3,925,534*	*$0*	*$3,925,534*	
Mechanical	*$8,816,662*	*$891,855*	*$94,251*	*$330*	*$98,369*	*$9,901,467*	
Electrical	*$997,360*	*$1,870,050*	*$78,542*	*$2,989,971*	*$0*	*$5,935,923*	
Plumbing	*$478,733*	*$0*	*$0*	*$4,492,282*	*$0*	*$4,971,015*	
Environmental Allowance	*$993,625*	*$656,772*	*$86,789*	*$579,833*	*$3,758*	*$2,320,778*	

Summary of Estimated LRFP Costs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total	Notes
KAWAMEEH MS	$18,222,992	$9,442,177	$4,181,326	$12,406,964	$168,928	$44,422,387	
Site	*$0*	*$134,644*	*$0*	*$170,299*	*$121,230*	*$426,172*	
Building Envelope	*$2,974,021*	*$5,505,427*	*$11,781*	*$166,547*	*$0*	*$8,657,776*	
Building Interior	*$2,323,880*	*$1,428,718*	*$4,037,064*	*$4,558,568*	*$0*	*$12,348,230*	
Program/Space Needs	*$0*	*$0*	*$0*	*$2,933,842*	*$0*	*$2,933,842*	
Mechanical	*$11,259,482*	*$288,996*	*$70,688*	*$16,494*	*$45,201*	*$11,680,861*	
Electrical	*$1,068,600*	*$1,944,852*	*$0*	*$1,761,435*	*$0*	*$4,774,887*	
Plumbing	*$327,704*	*$0*	*$0*	*$2,616,426*	*$0*	*$2,944,130*	
Environmental Allowance	*$269,305*	*$139,540*	*$61,793*	*$183,354*	*$2,496*	*$656,488*	
UNION HIGH SCHOOL	$39,070,995	$22,788,440	$23,229,678	$39,095,044	$455,770	$124,639,927	
Site	*$102,586*	*$0*	*$125,667*	*$6,160,202*	*$384,056*	*$6,772,511*	
Building Envelope	*$17,810*	*$17,800,931*	*$13,787,280*	*$566,926*	*$6,061*	*$32,179,009*	
Building Interior	*$7,155,827*	*$1,810,208*	*$6,958,830*	*$3,289,367*	*$0*	*$19,214,232*	
Program/Space Needs	*$0*	*$0*	*$1,936,063*	*$15,425,040*	*$0*	*$17,361,103*	
Mechanical	*$27,787,162*	*$895,673*	*$0*	*$494,815*	*$58,918*	*$29,236,568*	
Electrical	*$1,506,726*	*$1,944,852*	*$78,542*	*$3,948,197*	*$0*	*$7,478,317*	
Plumbing	*$1,923,480*	*$0*	*$0*	*$8,632,738*	*$0*	*$10,556,218*	
Environmental Allowance	*$577,404*	*$336,775*	*$343,296*	*$577,759*	*$6,736*	*$1,841,969*	
Budget	$124,640,263	$73,866,575	$34,982,112	$116,330,095	$5,673,901	$355,492,946	
HS FIELD HOUSE	$0	$108,784	$1,102,754	$589,041	$3,138,045	$4,938,624	
Site	*$0*	*$0*	*$0*	*$195,947*	*$6,235*	*$202,182*	
Building Envelope	*$0*	*$0*	*$0*	*$84,201*	*$1,283,684*	*$1,367,885*	
Building Interior	*$0*	*$0*	*$54,979*	*$77,521*	*$269,061*	*$401,561*	
Program/Space Needs	*$0*	*$0*	*$112,535*	*$222,667*	*$995,816*	*$1,331,018*	
Mechanical	*$0*	*$107,176*	*$667,608*	*$0*	*$0*	*$774,784*	
Electrical	*$0*	*$0*	*$0*	*$0*	*$116,069*	*$116,069*	
Plumbing	*$0*	*$0*	*$251,335*	*$0*	*$420,806*	*$672,140*	
Environmental Allowance	*$0*	*$1,608*	*$16,297*	*$8,705*	*$46,375*	*$72,985*	

Summary of Estimated LRFP Costs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total	Notes
ADMINISTRATION & B&G	$0	$88,072	$4,957,004	$842,185	$118,179	$6,005,440	
Site	*$0*	*$0*	*$31,417*	*$3,299*	*$0*	*$34,716*	
Building Envelope	*$0*	*$0*	*$2,240,021*	*$13,294*	*$47,851*	*$2,301,166*	
Building Interior	*$0*	*$0*	*$0*	*$0*	*$42,604*	*$42,604*	
Program/Space Needs	*$0*	*$0*	*$0*	*$0*	*$25,978*	*$25,978*	
Mechanical	*$0*	*$86,770*	*$1,921,140*	*$0*	*$0*	*$2,007,910*	
Electrical	*$0*	*$0*	*$565,503*	*$0*	*$0*	*$565,503*	
Plumbing	*$0*	*$0*	*$125,667*	*$813,146*	*$0*	*$938,814*	
Environmental Allowance	*$0*	*$1,302*	*$73,256*	*$12,446*	*$1,746*	*$88,750*	
Budget	$124,640,263	$74,063,431	$41,041,870	$117,761,321	$8,930,125	$366,437,010	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

AV, IT equipment - by owner

Furniture - only included if specifically noted

General escalation of 105% annually, considered

Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.

	Priority 1	Priority 2	Priority 1+2
Site	*$ 4,530,864*	*$ 654,966*	*$ 5,185,830*
Building Evelope	*$ 7,635,005*	*$ 48,027,971*	*$ 55,662,975*
Building Interior	*$ 22,919,937*	*$ 11,847,290*	*$ 34,767,227*
Program/Space Needs	*$ -*	*$ -*	*$ -*
Mechanical	*$ 72,519,470*	*$ 4,131,515*	*$ 76,650,985*
Electrical	*$ 9,827,558*	*$ 7,697,126*	*$ 17,524,684*
Plumbing	*$ 4,518,041*	*$ 74,802*	*$ 4,592,843*
Environmental Allowance	*$ 2,689,388*	*$ 1,629,761*	*$ 4,319,149*
	$ 124,640,263	*$ 74,063,431*	*$ 198,703,694*

*** Does not include new buildings/additions*

BATTLE HILL ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Site Work**					$880,526	$67,322	$11,781	$211,121	$89,623	
Site-circulation	Asphalt: front area for drop-off	43,000	SF	$6	1	$367,598	$0	$0	$0	$0	
Site-circulation	Added paving for drop-off	15,000	SF	$20	1	$427,440	$0	$0	$0	$0	
Site-circulation	CONCRETE PAVE/CURB REPAIR	80	SF	$100	4	$0	$0	$0	$13,195	$0	AT PARKING AREA
Site-play/activity	REPAINT GRAPHICS FOR GAMES	1	LS	$7,500	3	$0	$0	$11,781	$0	$0	
Site-other	FENCE REPLACEMENT - 8' CHAIN LINK	45	LF	$150	5	$0	$0	$0	$0	$11,690	
Site-play/activity	REPLACE BASEBALL / SOFT BALL BACKSTOP	1	LS	$25,000	4	$0	$0	$0	$41,235	$0	MAY NOT BE USED
Site-play/activity	REPLACE BASKETBALL BACKBOARD	2	LS	$10,000	4	$0	$0	$0	$32,988	$0	
Site-other	REPLACE SCHOOL SIGN	1	LS	$30,000	5	$0	$0	$0	$0	$51,956	INSTALL ELECTRIC
Site-other	INSTALL STORAGE SHED	1	EA	$15,000	5	$0	$0	$0	$0	$25,978	USING SEABOX
Accessibility	DOORS: MAKE ADA ACCESSIBLE - DOORS 2,3,5,6,7,11,12,13,14 (NO LANDING OR RAILS)	4	EA	$15,000	1	$85,488	$0	$0	$0	$0	
Accessibility	DOORS: MAKE ADA ACCESSIBLE - DOORS 2,3,5,6,7,11,12,13,14 (NO LANDING OR RAILS)	5	EA	$15,000	4	$0	$0	$0	$123,704	$0	
Site-play/activity	ADDITIONAL PLAYGROUND SPACE	1	EA	$45,000	2	$0	$67,322	$0	$0	$0	
NA	**Building Envelope**					$10,686	$4,482,884	$37,150	$711,462	$0	
Lighting	REPLACE EGRESS LIGHT FIXTURES	10	EA	$6,000	4	$0	$0	$0	$98,963	$0	7 MAY BE IN PLASTER THAT NEEDS ABATEMENT
Exterior-other	SCRAPE/PAINT WINDOW LINTEL, FLASHING-FRONT,E,S	375	LF	$350	4	$0	$0	$0	$216,482	$0	
Exterior-other	SCRAPE/PAINT WINDOW LINTEL, FLASHING - E & S	550	LF	$350	4	$0	$0	$0	$317,506	$0	
Exterior-other	REPLACE FASCIA - ENTRANCE, DOOR #2 & #4	142	LF	$50	4	$0	$0	$0	$11,711	$0	
Masonry	MASONRY REPOINTING - INCL. SILLS	700	SF	$30	4	$0	$0	$0	$34,637	$0	
Masonry	MASONRY REPAIR / REPLACEMENT	210	SF	$65	3	$0	$0	$21,442	$0	$0	
Masonry	MASONRY CLEANING	900	SF	$15	4	$0	$0	$0	$22,267	$0	
Circulation	REPLACE HANDRAILS / GUARDRAILS-DR 14; TRASH COMP	24	LF	$250	4	$0	$0	$0	$9,896	$0	
Doors-interior	REPLACE DOOR AND FRAME #15 TO MAKE ADA	1	EA	$10,000	3	$0	$0	$15,708	$0	$0	
Windows	REPLACE WINDOWS	10,170	SF	$200	2	$0	$3,042,945	$0	$0	$0	
Security	INSTALL SECURITY FILM ON EXTERIOR DOORS	1	AL	$7,500	1	$10,686	$0	$0	$0	$0	
Roofing	REPLACE ROOFING (OLD SECTION ONLY)	17,500	SF	$55	2	$0	$1,439,939	$0	$0	$0	
NA	**Interiors**					$1,377,425	$1,395,057	$1,531,571	$1,820,590	$1,002,743	
Finishes	REPLACE VAT WITH VCT	14,000	SF	$15	4	$0	$0	$0	$346,371	$0	
Accessibility	REPLACE DOOR HARDWARE (ONLY) FOR ADA	159	EA	$3,500	1	$792,901	$0	$0	$0	$0	hardware for all doors
Doors-interior	REPLACE DOORS AND DOOR HARDWARE	105	EA	$5,000	4	$0	$0	$0	$865,927	$0	door replacements to add to hardware
Doors-interior	REPLACE FRAMES, DOORS (WITH TRANSOMS)	10	EA	$7,500	4	$0	$0	$0	$123,704	$0	door replacements to add to hardware
Doors-interior	ADD SECURITY FILM TO INTERIOR DOORS	115	EA	$750	1	$122,889	$0	$0	$0	$0	inlieu of door replacement
Finishes	REPLACE 1X1 SPLINE CEILINGS WITH ACP	26,500	SF	$15	5	$0	$0	$0	$0	$688,412	
Finishes	REPLACE MARKERBOARDS / CHALK BOARDS	111	EA	$1,500	5	$0	$0	$0	$0	$288,354	
Finishes	REPLACE WINDOW SHADES	10,170	SF	$5	4	$0	$0	$0	$83,871	$0	
Circulation	REPLACE HANDRAILS	122	LF	$250	4	$0	$0	$0	$50,306	$0	
Fire-Egress	INSTALL FLOOR LEVEL SIGNAGE & COMMUNICATIONS	2	AL	$7,500	5	$0	$0	$0	$0	$25,978	
Finishes	REPLACE GYM CEILING	3,140	SF	$15	4	$0	$0	$0	$77,686	$0	
Finishes	INSTALL GYM WALL PADS	1,370	SF	$55	4	$0	$0	$0	$124,281	$0	
Aud/Stage	AUDITORIUM UPGRADES - FINISHES	2,850	SF	$250	2	$0	$1,065,929	$0	$0	$0	related MEP below
Space upgrades	ALTER NURSE'S SUITE FOR ADA AND EXAM ROOM	350	SF	$500	2	$0	$261,807	$0	$0	$0	
Accessibility	ALTERATIONS TO TOILET ROOMS FOR ADA COMPLIANCE	1,950	SF	$500	3	$0	$0	$1,531,571	$0	$0	
Security	MODIFY ENTRy VESTIBULE AND TRANSACTION WINDOW	1	AL	$90,000	4	$0	$0	$0	$148,445	$0	
Security	UPGRADE/EXPAND EXISTING SECURITY SYSTEM	54,000	AL	$6	1	$461,635	$0	$0	$0	$0	
Accessibility	INSTALL CHAIR LIFT AT STAGE	1	LS	$45,000	2	$0	$67,322	$0	$0	$0	
Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR					$146,820	$106,548	$23,708	$96,969	$61,756	Abatement allowance (estimated)

BATTLE HILL ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Program Needs**					**$0**	**$0**	**$0**	**$2,191,619**	**$0**	
Space upgrades	ADD CST/SMALL GROUP SPACE	350	SF	$525	4	$0	$0	$0	$303,074	$0	
Space upgrades	ESTABLISH DEDICATED MEDIA CENTER	1,700	SF	$350	4	$0	$0	$0	$981,384	$0	
Circulation	ELEVATOR ADDITION FOR ADA	1	LS	$550,000	4	$0	$0	$0	$907,161	$0	
NA	**Mechanical**					**$6,261,996**	**$484,717**	**$0**	**$123,704**	**$1,348,248**	
Mechanical	CLEAN/RECONDITION FINNED TUBE	38	EA	$750	5	$0	$0	$0	$0	$49,358	
Mechanical	REPLACE CABINET HEATER	1	EA	$15,000	1	$21,372	$0	$0	$0	$0	
Mechanical	REPLACE BOILER (B-1, B-2 & B-3)	3	EA	$250,000	5	$0	$0	$0	$0	$1,298,890	LIFE EXPECTANCY 12 YEARS
Mechanical	REPLACE EXPANSION TANK	1	EA	$50,000	1	$71,240	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE AIR SEPARATOR	1	EA	$75,000	4	$0	$0	$0	$123,704	$0	LIFE EXPECTANCY 7 YEARS
Mechanical	REPLACE UNIT VENTILATOR WITH VUV WITH A/C	55	EA	$75,000	1	$5,877,300	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE EXHAUST FAN	17	EA	$5,000	1	$121,108	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE PUMP @ BOILER	4	EA	$30,000	1	$170,976	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
HVAC Controls	UPGRADE HVAC CONTROLS SYSTEM TO DIGITAL	54,000	SF	$6	2	$0	$484,717	$0	$0	$0	
NA	**Electrical**					**$1,043,666**	**$673,218**	**$0**	**$1,175,186**	**$0**	
Electrical	REPLACE PANELBOARD P2 (1990)	1	EA	$50,000	1	$71,240	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Aud/Stage	REPLACE STAGE DIMMER PANEL (1990)	1	EA	$50,000	2	$0	$74,802	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Aud/Stage	REPLACE STAGE CONSTANT PANEL (1990)	1	EA	$50,000	2	$0	$74,802	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Fire-Egress	UPGRADE FIRE ALARM TO VOICE SYSTEM	54,000	SF	$5	4	$0	$0	$0	$445,334	$0	
Electrical	INSTALL ADDITIONAL RECEPTACLES	110	EA	$750	1	$117,546	$0	$0	$0	$0	
Lighting	UPGRADE GYM LIGHTING	1	AL	$150,000	4	$0	$0	$0	$247,408	$0	
Lighting	INSTALL NEW LED LIGHT FIXTURES (37 ROOMS)	450	EA	$650	4	$0	$0	$0	$482,445	$0	
Aud/Stage	AUDITORIUM STAGE A/V UPGRADES	1	AL	$350,000	2	$0	$523,614	$0	$0	$0	
Elec-service	ELECTRIC SERVICE UPGRADES	1	AL	$600,000	1	$854,880	$0	$0	$0	$0	VERTICAL UNIT VENTILATORS
NA	**Plumbing**					**$213,720**	**$0**	**$0**	**$230,914**	**$1,676,434**	
Plumbing	REPLACE BOILER ROOM HWH-1 (BT-100 400)	1	EA	$80,000	4	$0	$0	$0	$131,951	$0	LIFE EXPECTANCY 6 YEARS
Plumbing	REPLACE BOILER ROOM HWH-2 (BT-100 112)	1	EA	$80,000	1	$113,984	$0	$0	$0	$0	
Plumbing	REPLACE WATER FOUNTAINS	6	EA	$10,000	4	$0	$0	$0	$98,963	$0	
Plumbing	REPLACE WATER RECIRCULATING PUMP P-1, 2	2	EA	$35,000	1	$99,736	$0	$0	$0	$0	
Plumbing	REPLACE BACKFLOW PREVENTER	1	EA	$50,000	5	$0	$0	$0	$0	$86,593	EXPECTANCY REMAINING.
Plumbing	ADD BLDG SPRINKLER SYSTEM; FIRE PUMP; SERVICE	54,000	SF	$17	5	$0	$0	$0	$0	$1,589,841	
*	**Hard and Soft Cost - Total Budget**					**$9,934,840**	**$7,209,746**	**$1,604,210**	**$6,561,565**	**$4,178,804**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

AV, IT equipment - by owner

Furniture - only included if specifically noted

General escalation of 105% annually, considered

Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.

CONNECTICUT FARMS ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Site Work**					**$930,394**	**$67,322**	**$78,542**	**$244,686**	**$209,554**	
Site-circulation	ASPHALT REPAIR - GENERAL	73,000	SF	$6	1	$624,062	$0	$0	$0	$0	NEAR DOOR #3
Site-circulation	Canopy: Pick-up/Drop off area; added drive at rear	1	AL	$120,000	1	$170,976	$0	$0	$0	$0	
Site-circulation	CONCRETE WALK/STAIR REPLACEMENT, PAVING REPAIR (AT AUD; ALONG WEWANNA AVE)	500	SF	$40	4	$0	$0	$0	$32,988	$0	15 RISERS
Site-circulation	REPOINT & REPAIR SLATE STAIRS	275	SF	$350	4	$0	$0	$0	$158,753	$0	
Site-other	FENCE REPLACEMENT; RET. WALL REPAIR (EAST SIDE)	400	LF	$140	5	$0	$0	$0	$0	$96,984	
Site-circulation	INSTALL GUARDRAIL (RETAINING WALL @ FRONT)	80	LF	$45	4	$0	$0	$0	$5,938	$0	
Site-play/activity	REPLACE BASKETBALL BACKBOARD & ADD NEW	2	EA	$8,500	4	$0	$0	$0	$28,040	$0	
Site-other	REPLACE SCHOOL SIGN	1	EA	$30,000	5	$0	$0	$0	$0	$51,956	INSTALL ELECTRIC
Site-other	INSTALL STORAGE SHED	1	EA	$15,000	5	$0	$0	$0	$0	$25,978	USING SEABOX
Accessibility	MAKE ADA ACCESSIBLE - DOOR #1 - RAMP	1	LF	$85,000	1	$121,108	$0	$0	$0	$0	
Accessibility	MAKE ADA ACCESSIBLE - DOORS 9 & 11 - RAMP, RAILS NOT NEEDED	2	EA	$5,000	1	$14,248	$0	$0	$0	$0	
Accessibility	AUDITORIUM EGRESS DOORS - ADD CONCRETE PAD	1	LS	$5,000	4	$0	$0	$0	$8,247	$0	ADD PAD
Site-circulation	REPLACE GUARDRAILS / HANDRAILS - ROOSEVELT ST	26	LF	$250	4	$0	$0	$0	$10,721	$0	
Site-other	REPLACE FLAGPOLE / INSTALL LIGHTS / PAINT BASE	1	LS	$20,000	5	$0	$0	$0	$0	$34,637	
Site-play/activity	REPAIR RETAINING WALL AT PLAYGROUND	100	SF	$500	3	$0	$0	$78,542	$0	$0	
Site-play/activity	ADDITIONAL PLAYGROUND SPACE	1	EA	$45,000	2	$0	$67,322	$0	$0	$0	

		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Building Envelope**					**$10,686**	**$4,500,088**	**$148,445**	**$405,303**	**$0**	
Exterior-other	REPAIR/REPLACE DOWNSPOUT BOOTS	14	EA	$250	4	$0	$0	$0	$5,773	$0	
Exterior-other	REPLACE DOWNSPOUT; TIE INTO STORM SYSTEM	1	LS	$8,500	4	$0	$0	$0	$14,020	$0	FRONT ELEVATION
Exterior-other	REMOVE ABANDONED BOOT / DS AND PATCH ASPHALT	3	LS	$1,000	4	$0	$0	$0	$4,948	$0	NEAR DOORS #2 & 3
Lighting	REPLACE EGRESS LIGHT FIXTURE (DOOR #7)	1	EA	$6,000	4	$0	$0	$0	$9,896	$0	
Exterior-other	SCRAPE AND PAINT WINDOW LINTEL, FLASHING	285	LF	$350	4	$0	$0	$0	$164,526	$0	
Windows	REPLACE LINTELS	120	LF	$450	3	$0	$0	$84,825	$0	$0	
Doors-exterior	REPLACE FRP DOOR & FRAME - BOILER	1	EA	$8,500	4	$0	$0	$0	$14,020	$0	
Masonry	MASONRY REPOINTING - INCL. SILLS	550	SF	$30	4	$0	$0	$0	$27,215	$0	
Masonry	MASONRY REPAIR / REPLACEMENT	192	SF	$65	4	$0	$0	$0	$20,584	$0	PRIMARILY WATERTABLE
Masonry	MASONRY CLEANING	2,500	EA	$15	4	$0	$0	$0	$61,852	$0	
Site-circulation	REPLACE HANDRAILS / GUARDRAILS (DR 1/6/8; SITE STAIR)	100	LF	$275	4	$0	$0	$0	$45,358	$0	PRIMARILY AUDITORIUM WALL
Exterior-other	REPAINT ENTRANCE - COLUMN, PILASTERS, PEDIMENT	1	LS	$30,000	3	$0	$0	$47,125	$0	$0	
Exterior-other	FRONT)	150	SF	$150	4	$0	$0	$0	$37,111	$0	
Exterior-other	PAINT WOOD TRIM (AUD FASCIA; UNDER WINDOWS)	700	SF	$15	3	$0	$0	$16,494	$0	$0	
Windows	REPLACE WINDOWS	14,900	SF	$200	2	$0	$4,458,199	$0	$0	$0	
Security	INSTALL SECURITY FILM ON EXTERIOR DOORS	1	AL	$7,500	1	$10,686	$0	$0	$0	$0	
Roofing	ROOFING: PATCHING, GUTTER/FASCIA REPAIRS	1	AL	$28,000	2	$0	$41,889	$0	$0	$0	

CONNECTICUT FARMS ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Interiors**					$1,318,701	$955,970	$463,398	$2,371,031	$51,956	
Finishes	REPLACE VAT WITH VCT	11,560	SF	$15	4	$0	$0	$0	$286,003	$0	
Doors-interior	REPLACE DOOR HARDWARE (ONLY) FOR ADA	146	EA	$3,500	1	$728,073	$0	$0	$0	$0	hardware only, all doors
Doors-interior	REPLACE FRAMES, DOORS	64	EA	$5,000	4	$0	$0	$0	$527,803	$0	door replacement add to hardware
Doors-interior	ADD SECURITY FILM TO INTERIOR DOORS	146	EA	$750	1	$156,016	$0	$0	$0	$0	inlieu of door replacement
Finishes	REPLACE CLASSROOM CASEWORK	27	EA	$15,000	4	$0	$0	$0	$668,001	$0	
Finishes	REPLACE 1X1 SPLINE CEILINGS; OTHER AREAS W/ACP	5,725	SF	$15	4	$0	$0	$0	$141,641	$0	
Finishes	REPLACE MARKERBOARDS / CHALK BOARDS	81	EA	$1,500	4	$0	$0	$0	$200,400	$0	
Finishes	REPLACE WINDOW SHADES	14,900	SF	$5	4	$0	$0	$0	$122,879	$0	
Fire-Egress	INSTALL FLOOR LEVEL SIGNAGE & COMMUNICATIONS	4	AL	$7,500	5	$0	$0	$0	$0	$51,956	
Finishes	REPLACE PLASTER WITH GYPSUM BOARD	1,500	SF	$50	4	$0	$0	$0	$123,704	$0	
Circulation	REPLACE HANDRAILS/GUARDRAILS; AUD BALCONY RAIL	225	LF	$250	4	$0	$0	$0	$92,778	$0	
Aud/Stage	REPLACE AUDITORIUM SEATING	4,615	EA	$100	2	$0	$690,422	$0	$0	$0	added MEP items below
Finishes	REPLACE GYM CEILING	3,600	SF	$15	4	$0	$0	$0	$89,067	$0	
Finishes	INSTALL GYM WALL PADS	1,200	SF	$55	4	$0	$0	$0	$108,859	$0	
Finishes	REPLACE GYM BACKBOARDS	4	EA	$1,500	4	$0	$0	$0	$9,896	$0	
Accessibility	ALTERATION OF TOILET ROOMS FOR ADA COMPLIANCE	410	SF	$500	3	$0	$0	$322,023	$0	$0	3 ROOMS
Space upgrades	TOILET ROOM	275	SF	$500	2	$0	$205,706	$0	$0	$0	
Security	MODIFY ENTRANCE VESTIBULE AND TRANSACTION WINDOW	1	AL	$90,000	3	$0	$0	$141,376	$0	$0	
Security	UPGRADE EXISTING SECURITY SYSTEM	50,839	AL	$6	1	$434,612	$0	$0	$0	$0	
Accessibility	INSTALL CHAIR LIFT AT STAGE	1	LS	$40,000	2	$0	$59,842	$0	$0	$0	
Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR					$117,622	$93,062	$10,356	$115,244	$4,562	Abatement allowance (estimated)
NA	**Program Needs**					$0	$0	$0	$2,053,483	$0	
Space upgrades	INSTALL GYM DIVIDING CURTAIN	1	AL	$50,000	4	$0	$0	$0	$82,469	$0	
Space upgrades	INSTALL SCOREBOARDS	2	EA	$25,000	4	$0	$0	$0	$82,469	$0	
Space upgrades	ESTABLISH DEDICATED MEDIA CENTER	1,700	SF	$350	4	$0	$0	$0	$981,384	$0	
Accessibility	INSTALL ELEVATOR (ADDITION) FOR ADA	1	LS	$550,000	4	$0	$0	$0	$907,161	$0	
NA	**Mechanical**					$4,559,360	$456,343	$0	$65,975	$42,604	
Mechanical	REPLACE ROOF TOP UNIT (ERU-1)	1	EA	$200,000	1	$284,960	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE UV WITH VUV A/C PROVIDING UNIT	28	EA	$75,000	1	$2,992,080	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	CLEAN RADIATOR (REMOVE ENCLOSURE)	41	EA	$600	5	$0	$0	$0	$0	$42,604	
Mechanical	REPLACE RADIATOR	4	EA	$10,000	4	$0	$0	$0	$65,975	$0	
Mechanical	REPLACE WATER TANK / WATER TREATMENT	2	EA	$25,000	1	$71,240	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE PUMP @ BOILER	2	EA	$30,000	1	$85,488	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE TWO BOILERS WITH CONDENSING BOILERS	2	EA	$250,000	1	$712,400	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE UNIT HEATERS (GYM, LOCKER ROOMS)	4	EA	$15,000	1	$85,488	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE CABINET HEATER	7	EA	$15,000	1	$149,604	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE SUPPLY FAN (ROOF)	1	EA	$5,000	1	$7,124	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE EXHAUST FAN	5	EA	$20,000	1	$142,480	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FAN (FAN ROOM)	2	EA	$10,000	1	$28,496	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
HVAC Controls	UPGRADE HVAC CONTROLS SYSTEM TO DIGITAL	50,839	SF	$6	2	$0	$456,343	$0	$0	$0	
NA	**Electrical**					$936,806	$224,406	$0	$1,116,955	$0	
Fire-Egress	UPGRADE FIRE ALARM TO VOICE SYSTEM	50,839	SF	$5	4	$0	$0	$0	$419,265	$0	
Electrical	REPLACE DISCONNECT IN BOILER ROOM	1	EA	$7,500	1	$10,686	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Lighting	UPGRADE GYM LIGHTING	1	AL	$150,000	4	$0	$0	$0	$247,408	$0	
Lighting	INSTALL NEW LED LIGHT FIXTURES (37 ROOMS)	420	EA	$650	4	$0	$0	$0	$450,282	$0	
Aud/Stage	AUDITORIUM STAGE A/V UPGRADES	1	AL	$150,000	2	$0	$224,406	$0	$0	$0	
Elec-service	ELECTRICAL SERVICE UPGRADE	1	AL	$650,000	1	$926,120	$0	$0	$0	$0	VERTICAL UNIT VENTILATORS

CONNECTICUT FARMS ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Plumbing**					**$85,488**	**$0**	**$0**	**$1,425,502**	**$0**	
Plumbing	REPLACE WATER FOUNTAINS	6	EA	$10,000	4	$0	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Plumbing	AND NEW SERVICE	50,839	SF	$17	4	$0	$0	$0	$1,425,502	$0	INFILL UNRATED CORRIDOR WINDOWS
Plumbing	REPLACE STORAGE TANK ST-1	1	EA	$25,000	1	$35,620	$0	$0	$0	$0	REMAINING LIFE EXPECTANCY 4 YEARS
Plumbing	REPLACE WATER RECIRCULATING PUMP P-1	1	EA	$35,000	1	$49,868	$0	$0	$0	$0	REMAINING LIFE EXPECTANCY 4 YEARS
						$0	$0	$0	$0	$0	
*	**Hard and Soft Cost - Total Budget**					**$7,959,057**	**$6,297,191**	**$700,741**	**$7,798,179**	**$308,675**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

AV, IT equipment - by owner

Furniture - only included if specifically noted

General escalation of 105% annually, considered

Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.

JEFFERSON ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Site Work**					$0	$22,441	$11,781	$29,689	$27,710	
Site-circulation	ASPHALT REPAIR - GENERAL	500	SF	$6	4	$0	$0	$0	$4,948	$0	
Site-play/activity	REPAINT GRAPHICS FOR GAMES	1	LS	$7,500	3	$0	$0	$11,781	$0	$0	
Accessibility	IMPROVE ADA ACCESS TO BASKETBALL AREA - RAMPS	1	AL	$15,000	2	$0	$22,441	$0	$0	$0	
Site-other	FENCE (10' CHAINLINK) & CONC REPAIR (ENTRY)	40	LF	$250	5	$0	$0	$0	$0	$17,319	
Site-other	INSTALL STORAGE SHED	1	EA	$15,000	4	$0	$0	$0	$24,741	$0	
Site-other	INSTALL ADDITIONAL BENCHES	4	EA	$1,500	5	$0	$0	$0	$0	$10,391	
NA	**Building Envelope**					$30,348	$1,244,107	$10,603	$149,269	$0	
Exterior-other	SCRAPE AND PAINT WINDOW LINTEL, REPLACE FLASHING AND WEEPS	60	LF	$350	4	$0	$0	$0	$34,637	$0	
Exterior-other	SCRAPE AND PAINT POSTS FRONT CANOPY, ADD MASONRY	40	EA	$800	4	$0	$0	$0	$52,780	$0	
Windows	REPLACE LINTELS	15	LF	$450	3	$0	$0	$10,603	$0	$0	
Masonry	MASONRY CLEANING; LIMITED REPOINTING (20SF)	2,500	SF	$15	4	$0	$0	$0	$61,852	$0	PRIMARILY AUDITORIUM WALL
Security	INSTALL SECURITY FILM ON EXTERIOR DOORS; WINDOWS	1	AL	$21,300	1	$30,348	$0	$0	$0	$0	
Roofing	ROOFING (OLDER SECTION ONLY)	15,120	SF	$55	2	$0	$1,244,107	$0	$0	$0	AREA IS ESTIMATED - SLOPING ROOFS
NA	**Interiors**					$676,629	$0	$0	$7,422	$0	
Security	INSTALL SECURITY FILM ON GLASS DOORS	69	EA	$750	1	$73,733	$0	$0	$0	$0	at glass, no door replacement
Finishes	REPLACE CEILING TILES (GRID REMAINS)	300	SF	$15	4	$0	$0	$0	$7,422	$0	CORRIDOR
Security	MODIFY ENTRANCE VESTIBULE AND TRANSACTION WINDOW	1	AL	$90,000	1	$128,232	$0	$0	$0	$0	
Security	UPGRADE/EXPAND EXISTING SECURITY SYSTEM	55,524	AL	$6	1	$474,664	$0	$0	$0	$0	
Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR					$88,104	$44,729	$336	$23,643	$416	Abatement allowance (estimated)
NA	**Program Needs**					$0	$0	$0	$865,927	$0	
Space upgrades	CAFETERIA/MP ROOM EXPANSION	1,000	SF	$525	4	$0	$0	$0	$865,927	$0	
NA	**Mechanical**					$1,211,080	$0	$0	$0	$0	
Mechanical	REPLACE EXHAUST FAN	42	EA	$5,000	1	$299,208	$0	$0	$0	$0	TWO YEARS LIFE EXPECTANCY REMAINING
Mechanical	REPLACE VAV BOX	42	EA	$10,000	1	$598,416	$0	$0	$0	$0	TWO YEARS LIFE EXPECTANCY REMAINING
Mechanical	REPLACE AIR SEPARATOR	1	EA	$75,000	1	$106,860	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE AIR COOLED CONDENSING UNIT	14	SF	$5,000	1	$99,736	$0	$0	$0	$0	TWO YEARS LIFE EXPECTANCY REMAINING
Mechanical	INSTALL VUV (ROOM 211)	1	EA	$75,000	1	$106,860	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY

JEFFERSON ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Electrical**					**$356,200**	**$224,406**	**$0**	**$457,902**	**$0**	
Fire-Egress	UPGRADE FIRE ALARM SYSTEM	55,524	SF	$5	4	$0	$0	$0	$457,902	$0	To Voice type
Electrical	REPLACE SWITCHBOARD (MDP) GROUND FLR BOILER	1	EA	$250,000	1	$356,200	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Aud/Stage	AUDITORIUM STAGE A/V UPGRADES	1	AL	$150,000	2	$0	$224,406	$0	$0	$0	
NA	**Plumbing**					**$662,532**	**$0**	**$0**	**$65,975**	**$0**	
Plumbing	REPLACE WATER FOUNTAINS	4	EA	$10,000	4	$0	$0	$0	$65,975	$0	
Plumbing	REPLACE BOILER ROOM HWH-1 (HE80-190N	1	EA	$80,000	1	$113,984	$0	$0	$0	$0	TWO YEARS LIFE EXPECTANCY REMAINING
Plumbing	REPLACE STORAGE ROOM HWH-2 (HE80-160N)	1	EA	$80,000	1	$113,984	$0	$0	$0	$0	TWO YEARS LIFE EXPECTANCY REMAINING
Plumbing	REPLACE STORAGE ROOM HWH-3 (GHE100-200)	1	EA	$80,000	1	$113,984	$0	$0	$0	$0	TWO YEARS LIFE EXPECTANCY REMAINING
Plumbing	REPLACE WATER RECIRCULATING PUMP P-1, 2 & 3	3	EA	$75,000	1	$320,580	$0	$0	$0	$0	TWO YEARS LIFE EXPECTANCY REMAINING
*	**Hard and Soft Cost - Total Budget**					**$3,024,893**	**$1,535,682**	**$22,720**	**$1,599,827**	**$28,125**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

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Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.

FRANKLIN ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Site Work**					**$599,841**	**$0**	**$70,688**	**$90,015**	**$51,956**	
Site-other	FENCE REPAIR - 6' CHAIN LINK (LINDY TER.)	15	LF	$125	4	$0	$0	$0	$3,093	$0	
Site-other	REPLACE SCHOOL SIGN	1	EA	$30,000	5	$0	$0	$0	$0	$51,956	INSTALL ELECTRIC
Site-other	REPAIR FLAGPOLE BASE AND PAINT POLE	1	LS	$5,000	4	$0	$0	$0	$8,247	$0	
Site-circulation	INSTALL CONCRETE WALK SE CORNER	1,980	SF	$15	4	$0	$0	$0	$48,987	$0	15 RISERS
Site-other	INSTALL STORAGE SHED	1	EA	$15,000	4	$0	$0	$0	$24,741	$0	
Site-circulation	CONCRETE STAIR REPAIR & IMPROVEMENTS TO MAKE ADA COMPLIANT = DOOR #6	1	AL	$20,000	1	$28,496	$0	$0	$0	$0	
Accessibility	IMPROVEMENTS TO MAKE ADA COMPLIANT DOOR #1	1	AL	$100,000	1	$142,480	$0	$0	$0	$0	RAILS INCLUDED SEPARATELY
Site-circulation	ASPHALT REPAIR - GENERAL	500	SF	$6	4	$0	$0	$0	$4,948	$0	
Site-play/activity	ADDITIONAL PLAYGROUND SPACE	1	EA	$45,000	3	$0	$0	$70,688	$0	$0	
Site-circulation	Asphalt: Pick-up/Drop off area; added entry to paving	43,000	AL	$7	1	$428,865	$0	$0	$0	$0	
NA	**Building Envelope**					**$10,686**	**$3,530,654**	**$10,210**	**$305,755**	**$0**	
Exterior-other	SCRAPE AND PAINT WINDOW LINTEL, REPLACE FLASHING AND WEEPS	105	SF	$350	4	$0	$0	$0	$60,615	$0	
Exterior-other	MASONRY REPOINTING - INCL. SILLS	250	SF	$30	4	$0	$0	$0	$12,370	$0	
Exterior-other	MASONRY REPAIR / REPLACEMENT	100	SF	$65	3	$0	$0	$10,210	$0	$0	
Exterior-other	MASONRY CLEANING	600	SF	$15	4	$0	$0	$0	$14,844	$0	
Circulation	REPLACE HANDRAILS / GUARDRAILS	333	LF	$250	4	$0	$0	$0	$137,311	$0	
Exterior-other	REPLACE WINDOW TRIM: 2ND FLR CORR; 2ND FLR GYM	60	SF	$150	4	$0	$0	$0	$14,844	$0	
Exterior-other	REPLACE WOOD DOOR TRIM & MOLDING	25	SF	$150	4	$0	$0	$0	$6,185	$0	
Exterior-other	PAINT WOOD TRIM @ DOOR	75	SF	$15	4	$0	$0	$0	$1,856	$0	
Windows	REPLACE WINDOWS	11,800	SF	$200	2	$0	$3,530,654	$0	$0	$0	
Security	INSTALL SECURITY FILM ON EXTERIOR DOORS	1	AL	$7,500	1	$10,686	$0	$0	$0	$0	
Exterior-other	REPLACE / REPAIR CLOCK	1	AL	$35,000	4	$0	$0	$0	$57,728	$0	
NA	**Interiors**					**$1,191,688**	**$546,055**	**$453,188**	**$3,134,894**	**$0**	
Finishes	REPLACE VAT WITH VCT	2,975	SF	$15	4	$0	$0	$0	$73,604	$0	
Finishes	REPLACE VCT	7,350	SF	$8	4	$0	$0	$0	$96,984	$0	
Finishes	REPLACE WOOD WALL BASE	1,940	LF	$5	4	$0	$0	$0	$15,999	$0	
Finishes	REPLACE RUBBER WALL BASE	450	LF	$3	4	$0	$0	$0	$2,227	$0	
Finishes	REPLACE VENTED WALL BASE	240	LF	$5	4	$0	$0	$0	$1,979	$0	
Doors-interior	REPLACE DOOR HARDWARE (ONLY) FOR ADA	92	EA	$3,500	1	$458,786	$0	$0	$0	$0	
Doors-interior	REPLACE DOORS AND DOOR HARDWARE	5	EA	$5,000	4	$0	$0	$0	$41,235	$0	
Doors-interior	REPLACE DOORS, FRAMES AND DOOR HARDWARE	87	EA	$8,500	4	$0	$0	$0	$1,219,720	$0	
Doors-interior	ADD SECURITY FILM TO INTERIOR DOORS	92	EA	$750	1	$98,311	$0	$0	$0	$0	inlieu of door replacement
Finishes	REPLACE CEILING SYSTEM - ACP	1,350	SF	$15	4	$0	$0	$0	$33,400	$0	
Finishes	REPLACE MARKERBOARDS / CHALK BOARDS	81	EA	$1,500	4	$0	$0	$0	$200,400	$0	
Finishes	INSTALL GYM WALL PADS	1,380	SF	$55	4	$0	$0	$0	$125,188	$0	
Finishes	REPLACE WINDOW SHADES	11,664	SF	$5	4	$0	$0	$0	$96,192	$0	
Fire-Egress	INSTALL FLOOR LEVEL SIGNAGE & COMMUNICATIONS	4	AL	$7,500	4	$0	$0	$0	$49,482	$0	
Circulation	REPLACE HANDRAILS / GUARDRAILS (4 STAIRS)	450	LF	$250	4	$0	$0	$0	$185,556	$0	
Finishes	REPAIR WALL/CLG DAMAGE FROM LEAK (9 ROOMS)	250	SF	$100	1	$35,620	$0	$0	$0	$0	
Space upgrades	UPGRADE KITCHEN TO ENCLOSE UTILITIES, HWH, ETC	577	SF	$500	3	$0	$0	$453,188	$0	$0	
Space upgrades	UPGRADE MEDIA CENTER	1,720	SF	$350	4	$0	$0	$0	$992,929	$0	

	FRANKLIN ES	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
Accessibility	INSTALL CHAIR LIFT AT STAGE	1	LS	$45,000	2	$0	$67,322	$0	$0	$0	
Accessibility	ALTERATIONS TO NURSE'S SUITE FOR ADA TOILET AND EXAM ROOM	290	SF	$500	2	$0	$216,926	$0	$0	$0	
Accessibility	ALTERATION OF TOILET ROOMS FOR ADA COMPLIANCE	350	SF	$500	2	$0	$261,807	$0	$0	$0	
Security	UPGRADE/EXPAND EXISTING SECURITY SYSTEM	55,065	AL	$6	1	$470,740	$0	$0	$0	$0	
Security	MODIFY ENTRANCE VESTIBULE AND TRANSACTION WINDOW	1	AL	$90,000	1	$128,232	$0	$0	$0	$0	
Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR					$241,071	$122,301	$8,011	$98,877	$2,050	Abatement allowance (estimated)
NA	**Program Needs**					**$0**	**$0**	**$0**	**$924,480**	**$0**	
Space upgrades	INSTALL PERMANENT PARTITIONS @ TWO SGI ROOMS	30	LF	$350	4	$0	$0	$0	$17,319	$0	
Accessibility	INSTALL ELEVATOR (ADDITION) FOR ADA	1	LS	$550,000	4	$0	$0	$0	$907,161	$0	
NA	**Mechanical**					**$4,602,104**	**$0**	**$0**	**$0**	**$41,391**	
Mechanical	REPLACE AIR COOLED CONDENSING UNIT	2	SF	$5,000	1	$14,248	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE TWO BOILERS WITH CONDENSING BOILERS	2	EA	$250,000	1	$712,400	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE CABINET HEATER - STAIR 3	1	EA	$15,000	1	$21,372	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE EXHAUST FAN	11	EA	$5,000	1	$78,364	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE AIR HANDLING UNIT - ROOM 12 & B	2	LS	$150,000	1	$427,440	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	CLEAN RADIATOR (REMOVE ENCLOSURE)	43	EA	$500	5	$0	$0	$0	$0	$37,235	
Mechanical	REPLACE RADIATOR ENCLOSURE (STAIR 1 & RM 1)	2	EA	$1,200	5	$0	$0	$0	$0	$4,156	
Mechanical	REPLACE RTU1 & RTU-2	2	EA	$200,000	1	$569,920	$0	$0	$0	$0	LIFE EXPECTANCY THREE YEARS
Mechanical	REPLACE UNIT VENTILATOR- VUV INL A/C	24	EA	$75,000	1	$2,564,640	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE KITCHEN VENTILATOR	1	EA	$150,000	1	$213,720	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
NA	**Electrical**					**$1,353,560**	**$0**	**$0**	**$493,702**	**$0**	
Fire-Egress	UPGRADE FIRE ALARM SYSTEM	55,065	SF	$5	4	$0	$0	$0	$454,117	$0	
Electrical	REPLACE MAIN SWITCHBOARD	1	EA	$250,000	1	$356,200	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Electrical	REPLACE PANELBOARD (UNNAMED OFFICE 1980 & ELECT. F	2	EA	$50,000	1	$142,480	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Lighting	INSTALL NEW LED LIGHT FIXTURES (KITCHEN, AUD, OFFICE	30	EA	$800	4	$0	$0	$0	$39,585	$0	
Elec-service	ELECTRICAL SERVICE UPGRADES	1	AL	$600,000	1	$854,880	$0	$0	$0	$0	VERTICAL UNIT VENTILATORS

FRANLKIN ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Plumbing**					**$277,836**	**$0**	**$0**	**$1,642,960**	**$43,296**	
Plumbing	REPLACE WATER FOUNTAINS	6	EA	$10,000	4	$0	$0	$0	$98,963	$0	
Plumbing	REPLACE HWH-1 & 2 (BOILER RM AND KITCHEN)	2	EA	$80,000	1	$227,968	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Plumbing	REPLACE WATER RECIRCULATING PUMP P-1	1	EA	$35,000	1	$49,868	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Plumbing	BUILDING SPRINKLER SYSTEM - INCL FIRE PUMP AND NEW SERVICE	55,065	EA	$17	4	$0	$0	$0	$1,543,997	$0	BOILER ROOM SPRINKLER EXISTING
Plumbing	REPLACE STORAGE TANK	1	EA	$25,000	5	$0	$0	$0	$0	$43,296	LIFE EXPECTANCY EIGHT YEARS

*	**Hard and Soft Cost - Total Budget**	**$8,276,787**	**$4,199,010**	**$542,098**	**$6,690,682**	**$138,693**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

AV, IT equipment - by owner

Furniture - only included if specifically noted

General escalation of 105% annually, considered

Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.

	WASHINGTON ES	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Site Work**					$1,128,442	$67,322	$30,631	$1,742,574	$79,665	
Site-circulation	ASPHALT REPAIR - Drop-off area	75,000	SF	$6	1	$641,160	$0	$0	$0	$0	PRIMARILY WHITEWOOD RD
Site-circulation	Canopy: Pick-up/Drop off area; added entry to paved area	1	AL	$230,000	1	$327,704	$0	$0	$0	$0	
Site-other	CONCRETE WALK, STAIR REPLACE - DOORS #1 & 4	900	SF	$50	4	$0	$0	$0	$74,222	$0	
Site-play/activity	PAINT GRAPHICS FOR GAMES	1	LS	$15,000	3	$0	$0	$23,563	$0	$0	
Site-other	FENCE REPLACEMENT - 6' CHAIN LINK	320	LF	$125	4	$0	$0	$0	$65,975	$0	
Site-play/activity	REPAIR BASEBALL / SOFT BALL BACKSTOP	1	AL	$4,500	3	$0	$0	$7,069	$0	$0	
Site-other	REPLACE SCHOOL SIGN	1	LS	$40,000	5	$0	$0	$0	$0	$69,274	
Site-other	INSTALL STORAGE SHED	1	EA	$15,000	4	$0	$0	$0	$24,741	$0	
Accessibility	MAKE ADA ACCESSIBLE - DR 1,2,4,5 W/RAMP & RAILS	4	LS	$28,000	1	$159,578	$0	$0	$0	$0	
Accessibility	MAKE ADA ACCESSIBLE - DOORS #7,8	2	LS	$6,000	4	$0	$0	$0	$19,793	$0	LARGER LANDING, NO RAMP NEEDED
Site-other	SCRAPE AND PAINT FLAGPOLE	1	LS	$1,500	4	$0	$0	$0	$2,474	$0	
Site-other	REPLACE POLE LIGHT	2	EA	$3,000	5	$0	$0	$0	$0	$10,391	ENTRANCE
Site-other	REPLACE BENCHES	2	EA	$1,500	4	$0	$0	$0	$4,948	$0	
Site-play/activity	REPLACE RUBBER SURFACE @ EQUIPMENT	6,000	SF	$150	4	$0	$0	$0	$1,484,446	$0	
Site-other	INSTALL FINISH (Conc) SURFACE @ BENCH SEATING	400	SF	$100	4	$0	$0	$0	$65,975	$0	RESET EQUIPMENT
Site-play/activity	ADDITIONAL PLAY AREA	1	EA	$45,000	2	$0	$67,322	$0	$0	$0	
NA	**Building Envelope**					$1,013,745	$3,635,377	$53,016	$564,997	$0	
Exterior-other	SCRAPE AND PAINT WINDOW LINTEL , REPLACE FLASHING AND WEEPS	720	LF	$350	4	$0	$0	$0	$415,645	$0	
Windows	REPLACE LINTEL	75	LF	$450	3	$0	$0	$53,016	$0	$0	
Masonry	MASONRY REPOINTING - INCL. SILLS	400	SF	$30	4	$0	$0	$0	$19,793	$0	
Masonry	MASONRY REPAIR / REPLACEMENT	240	SF	$65	4	$0	$0	$0	$25,730	$0	
Masonry	MASONRY CLEANING	2,050	SF	$15	4	$0	$0	$0	$50,719	$0	
Circulation	REPLACE HANDRAILS / GUARDRAILS- DOOR #4	25	LF	$250	4	$0	$0	$0	$10,309	$0	
Windows	REPLACE WINDOWS	12,150	SF	$200	2	$0	$3,635,377	$0	$0	$0	
Exterior-other	REPLACE WOOD DOOR TRIM & MOLDING	100	SF	$150	4	$0	$0	$0	$24,741	$0	ALONG OAKVIEW PL
Security	INSTALL SECURITY FILM ON EXTERIOR DOORS	1	AL	$7,500	1	$10,686	$0	$0	$0	$0	ALONG OAKVIEW PL
Exterior-other	PAINT WOOD TRIM	730	SF	$15	4	$0	$0	$0	$18,061	$0	
Roofing	ROOF REPLACEMENT (NON-SHINGLE)	12,800	SF	$55	1	$1,003,059	$0	$0	$0	$0	
NA	**Interiors**					$1,504,310	$179,525	$557,649	$2,576,998	$0	
Finishes	REPLACE VAT WITH VCT	2,500	SF	$15	4	$0	$0	$0	$61,852	$0	
Finishes	REPLACE VCT	5,900	SF	$8	4	$0	$0	$0	$77,851	$0	
Finishes	REPAIR BOILER ROOM CONCRETE FLOOR	1,670	SF	$15	4	$0	$0	$0	$41,317	$0	
Finishes	REPLACE WOOD WALL BASE	4,600	LF	$5	4	$0	$0	$0	$37,936	$0	
Doors-interior	REPLACE DOOR HARDWARE (ONLY) FOR ADA	145	EA	$3,500	1	$723,086	$0	$0	$0	$0	hardware only
Doors-interior	REPLACE DOORS	3	EA	$5,000	4	$0	$0	$0	$24,741	$0	
Doors-interior	REPLACE FRAMES, DOORS	45	EA	$7,500	4	$0	$0	$0	$556,667	$0	
Doors-interior	REPLACE FRAMES, DOORS AND INSTALL RATED WALLS @ STAIRS	10	EA	$12,000	4	$0	$0	$0	$197,926	$0	
Doors-interior	ADD SECURITY FILM TO INTERIOR DOORS	145	EA	$750	1	$154,947	$0	$0	$0	$0	inlieu of door replacement
Finishes	REPLACE CLGS: 1X1 SPLINE; CAFETERIA; GYM W/ACP	8,000	SF	$15	4	$0	$0	$0	$197,926	$0	
Finishes	INSTALL GYM WALL PADS	1,380	SF	$55	4	$0	$0	$0	$125,188	$0	
Finishes	REPLACE MARKERBOARDS / CHALK BOARDS	105	EA	$1,500	4	$0	$0	$0	$259,778	$0	
Circulation	REPLACE HANDRAILS / GUARDRAILS (4 STAIRS)	495	LF	$250	4	$0	$0	$0	$204,111	$0	
Finishes	REPAIR WALL/CLG LEAK DAMAGE (17 ROOMS)	300	SF	$100	1	$42,744	$0	$0	$0	$0	
Space upgrades	CAFETERIA AND KITCHEN UPGRADES	1,500	SF	$300	4	$0	$0	$0	$742,223	$0	
Fire-Egress	INSTALL FLOOR LEVEL SIGNAGE & COMMUNICATIONS	4	AL	$7,500	4	$0	$0	$0	$49,482	$0	
Accessibility	NURSE'S SUITE UPGRADES FOR ADA	500	SF	$150	2	$0	$112,203	$0	$0	$0	
Aud/Stage	AUDITORIUM: INSTALL CHAIR LIFT @ STAGE	1	LS	$45,000	2	$0	$67,322	$0	$0	$0	
Security	UPGRADE/EXPAND EXISTING SECURITY SYSTEM	53,259	SF	$6	1	$455,301	$0	$0	$0	$0	
Security	MODIFY ENTRANCE VESTIBULE AND TRANSACTION WINDOW	1	AL	$90,000	1	$128,232	$0	$0	$0	$0	

WASHINGTON ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
Accessibility	ALTERATIONS TO TOILET ROOMS FOR ADA COMPLIANCE	710	SF	$500	3	$0	$0	$557,649	$0	$0	
Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR					$160,703	$72,024	$11,033	$157,439	$1,961	Abatement allowance (estimated)
NA	**Program Needs**					**$0**	**$0**	**$0**	**$2,757,770**	**$0**	
Space upgrades	RENOVATE LIBRARY TO(2) SMALL GROUP ROOMS	1,200	SF	$340	4	$0	$0	$0	$672,949	$0	
Space upgrades	RENOVATE ROOMS 209, 213 TO LIBRARY	2,100	SF	$340	4	$0	$0	$0	$1,177,660	$0	
Accessibility	ELEVATOR ADDITION FOR ADA	1	LS	$550,000	4	$0	$0	$0	$907,161	$0	
NA	**Mechanical**					**$5,392,868**	**$478,066**	**$94,251**	**$0**	**$51,090**	
Mechanical	REPLACE AIR COOLED CONDENSING UNIT	11	SF	$5,000	1	$78,364	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE BOILER	2	EA	$250,000	1	$712,400	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE ERV	3	EA	$2,500	1	$10,686	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE EXHAUST FAN	7	EA	$5,000	1	$49,868	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FAN - CHILD STUDY	1	EA	$5,000	1	$7,124	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FAN COIL UNIT	1	EA	$7,500	1	$10,686	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FINNED TUBE UNIT - KINDERGARTEN	1	EA	$10,000	1	$14,248	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE PUMP @ BOILER	1	EA	$30,000	1	$42,744	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	CLEAN RADIATOR (REMOVE ENCLOSURE)	59	EA	$500	5	$0	$0	$0	$0	$51,090	
Mechanical	REPLACE RADIATOR	6	EA	$10,000	3	$0	$0	$94,251	$0	$0	
Mechanical	REPLACE UNIT HEATERS (CORRIDOR;BOILER)	4	EA	$15,000	1	$85,488	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE UNIT VENTILATOR - VUV WITH A/C	41	EA	$75,000	1	$4,381,260	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
HVAC Controls	UPGRADE HVAC CONTROLS SYSTEM TO DIGITAL	53,259	SF	$6	2	$0	$478,066	$0	$0	$0	
NA	**Electrical**					**$1,424,800**	**$366,530**	**$0**	**$1,261,276**	**$0**	
Fire-Egress	UPGRADE FIRE ALARM TO VOICE SYSTEM	53,259	SF	$5	4	$0	$0	$0	$439,223	$0	
Electrical	REPLACE PANELBOARD - CLOSETS (LP-J & A) , HALLWAY AND STAGE	4	EA	$50,000	1	$284,960	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Lighting	UPGRADE GYM LIGHTING	1	AL	$150,000	4	$0	$0	$0	$247,408	$0	
Lighting	INSTALL NEW LED LIGHT FIXTURES (43 ROOMS)	536	EA	$650	4	$0	$0	$0	$574,645	$0	
Aud/Stage	AUDITORIUM STAGE A/V UPGRADES	1	AL	$150,000	2	$0	$224,406	$0	$0	$0	
Electrical	ADD ELECTRICAL CAPACITY TO ROOMS (OUTLETS)	1	LS	$95,000	2	$0	$142,124	$0	$0	$0	
Elec-service	ELECTRICAL SERVICE UPGRADE	1	AL	$800,000	1	$1,139,840	$0	$0	$0	$0	
NA	**Plumbing**					**$249,340**	**$74,802**	**$0**	**$1,592,320**	**$0**	
Plumbing	ADD BUILDING SPRINKLER SYSTEM - INCL FIRE PUMP AND NEW SERVICE	53,259	SF	$17	4	$0	$0	$0	$1,493,357	$0	
Plumbing	REPLACE STORAGE TANK ST-1	1	EA	$25,000	1	$35,620	$0	$0	$0	$0	LIFE EXPECTANCY IS 4 YEARS
Plumbing	REPLACE WATER RECIRCULATING PUMP CP-1 & CP-2	2	EA	$75,000	1	$213,720	$0	$0	$0	$0	LIFE EXPECTANCY IS 2 YEARS
Plumbing	REPLACE BACKFLOW PREVENTER	1	EA	$50,000	2	$0	$74,802	$0	$0	$0	LIFE EXPECTANCY IS 4 YEARS
Plumbing	REPLACE WATER FOUNTAINS	6	EA	$10,000	4	$0	$0	$0	$98,963	$0	
*	**Hard and Soft Cost - Total Budget**					**$10,874,207**	**$4,873,645**	**$746,580**	**$10,653,374**	**$132,716**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

WASHINGTON ES	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments

AV, IT equipment - by owner
Furniture - only included if specifically noted
General escalation of 105% annually, considered
Soft costs of 27% considered
CM Fees of 7% in Soft Costs
Tariffs may affect costs but are not included due to unpredicability.

	LIVINGSTON ES	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Site Work**					$889,075	$67,322	$65,975	$247,820	$69,274	
Site-circulation	REPAIR CONCRETE WALKS AND STAIRS #1 & #6	120	SF	$25	4	$0	$0	$0	$4,948	$0	
Site-circulation	ASPHALT REPAIR - Drop-off area	74,000	SF	$6	1	$632,611	$0	$0	$0	$0	
Site-circulation	Canopy: Pick-up/Drop off area	1	AL	$95,000	1	$135,356	$0	$0	$0	$0	
Site-circulation	INSTALL CURB, CAR STOP; REPAIR CURBING	200	LF	$300	4	$0	$0	$0	$98,963	$0	EUCLID AVE ALONG BUILDING
Site-other	REPAIR RETAINING WALL - LOOSE BLOCKS	$100	SF	$50	1	$7,124	$0	$0	$0	$0	
Site-circulation	CONCRETE WALK (REPLACE EXG ASPHALT)	820	SF	$50	4	$0	$0	$0	$67,625	$0	
Site-play/activity	REPLACE BASEBALL / SOFT BALL BACKSTOP	1	LS	$25,000	3	$0	$0	$39,271	$0	$0	MAY NOT BE USED
Site-other	FENCE REPLACEMENT - 4' CHAIN LINK	250	LF	$125	4	$0	$0	$0	$51,543	$0	
Site-play/activity	REPLACE BASKETBALL BACKBOARD	2	LS	$8,500	3	$0	$0	$26,704	$0	$0	
Site-other	REPLACE SCHOOL SIGN	1	LS	$40,000	5	$0	$0	$0	$0	$69,274	
Site-other	INSTALL STORAGE SHED	1	EA	$15,000	4	$0	$0	$0	$24,741	$0	
Accessibility	MAKE ADA ACCESSIBLE - DRS 1,2,7,8 -RAMP & RAILS	4	LS	$20,000	1	$113,984	$0	$0	$0	$0	
Site-play/activity	ADDITIONAL PLAY AREA	1	EA	$45,000	2	$0	$67,322	$0	$0	$0	
NA	**Building Envelope**					$96,174	$2,154,298	$65,386	$680,866	$0	
Lighting	REPLACE EGRESS LIGHT FIXTURES - DOOR #3, 6, 7 & 8	4	EA	$6,000	4	$0	$0	$0	$39,585	$0	
Exterior-other	SCRAPE AND PAINT WINDOW LINTEL , REPLACE FLASHING AND WEEPS	1,035	LF	$350	4	$0	$0	$0	$597,489	$0	
Masonry	MASONRY REPOINTING - INCL. SILLS	285	SF	$30	4	$0	$0	$0	$14,102	$0	
Masonry	MASONRY REPAIR / REPLACEMENT - INCL BASE	150	SF	$65	3	$0	$0	$15,316	$0	$0	
Masonry	MASONRY CLEANING	600	SF	$15	4	$0	$0	$0	$14,844	$0	
Roofing	CORNICE REPAIR / REPLACE - METAL	40	LF	$500	1	$28,496	$0	$0	$0	$0	
Exterior-other	PAINT PLASTER @ DOOR #1	100	SF	$15	4	$0	$0	$0	$2,474	$0	
Windows	REPLACE WINDOWS	7,200	SF	$200	2	$0	$2,154,298	$0	$0	$0	
Security	INSTALL SECURITY FILM ON EXTERIOR DOORS	1	AL	$2,500	1	$3,562	$0	$0	$0	$0	
Exterior-other	PAINT CUPOLA	1	LS	$30,000	3	$0	$0	$47,125	$0	$0	
Exterior-other	REPLACE WOOD DOOR TRIM & MOLDING - DOOR #3, 4	50	SF	$150	4	$0	$0	$0	$12,370	$0	
Exterior-other	PAINT WOOD TRIM - PEDIMENT DOOR #3 & 7 AND ARCH NEAR RM 217	125	SF	$15	3	$0	$0	$2,945	$0	$0	
Exterior-other	REPAIR LEAK IN BOILER ROOM	1	AL	$45,000	1	$64,116	$0	$0	$0	$0	
NA	**Interiors**					$1,262,575	$561,015	$196,355	$1,697,051	$0	
Security	UPGRADE/EXPAND EXISTING SECURITY SYSTEM	49,232	SF	$6	1	$420,875	$0	$0	$0	$0	
Security	MODIFY ENTRANCE VESTIBULE AND TRANSACTION WINDOW	1	AL	$90,000	4	$0	$0	$0	$148,445	$0	
Aud/Stage	AUDITORIUM: INSTALL CHAIR LIFT @ STAGE	1	LS	$45,000	2	$0	$67,322	$0	$0	$0	
Aud/Stage	AUDITORIUM SEATING - REPLACE	3,300	EA	$100	2	$0	$493,693	$0	$0	$0	
Finishes	REPLACE CLGS: 1X1 SPLINE CEILINGS; GYM W/ACP	8,660	SF	$15	4	$0	$0	$0	$214,255	$0	
Finishes	INSTALL GYM WALL PADS	1	AL	$4,500	4	$0	$0	$0	$7,422	$0	
Finishes	REPLACE VAT WITH VCT	2,975	SF	$15	4	$0	$0	$0	$73,604	$0	
Finishes	REPLACE WOOD WALL BASE	1,675	LF	$5	4	$0	$0	$0	$13,814	$0	
Doors-interior	REPLACE DOOR HARDWARE (ONLY) FOR ADA	139	EA	$3,500	1	$693,165	$0	$0	$0	$0	hardware only
Doors-interior	REPLACE DOORS	85	EA	$5,000	4	$0	$0	$0	$700,988	$0	door repalce add to hardware
Doors-interior	REPLACE FRAMES, DOORS	31	EA	$5,500	4	$0	$0	$0	$281,220	$0	door repalce add to hardware
Doors-interior	ADD SECURITY FILM TO INTERIOR DOORS	139	EA	$750	1	$148,535	$0	$0	$0	$0	inlieu of door replacement
Space upgrades	ALTERATIONS TO NURSE'S SUITE	250	SF	$500	3	$0	$0	$196,355	$0	$0	
Finishes	REPLACE MARKERBOARDS / CHALK BOARDS	84	EA	$1,500	4	$0	$0	$0	$207,822	$0	
Fire-Egress	INSTALL FLOOR LEVEL SIGNAGE & COMMUNICATIONS	4	AL	$7,500	4	$0	$0	$0	$49,482	$0	
Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR					$94,734	$55,100	$5,858	$114,551	$1,598	Abatement allowance (estimated)
NA	**Program Needs**					$0	$0	$0	$2,280,274	$0	

	LIVINGSTON ES	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
Space upgrades	ESTABLISH DEDICATED MEDIA CENTER	1,700	SF	$350	4	$0	$0	$0	$981,384	$0	
Space upgrades	RENOVATE COMPUTER ROOM 218	950	SF	$250	4	$0	$0	$0	$391,729	$0	
Accessibility	INSTALL ELEVATOR ADDITION FOR ADA	1	LS	$550,000	4	$0	$0	$0	$907,161	$0	
NA	**Mechanical**					**$2,628,756**	**$441,918**	**$62,834**	**$0**	**$37,235**	
Mechanical	REPLACE AIR COOLED CONDENSING UNIT	1	SF	$5,000	1	$7,124	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE EXHAUST FAN	18	EA	$5,000	1	$128,232	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FAN (FAN ROOM)	1	EA	$20,000	1	$28,496	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	CLEAN RADIATOR (REMOVE ENCLOSURE)	43	EA	$500	5	$0	$0	$0	$0	$37,235	
Mechanical	REPLACE RADIATOR (ROOM 113 & 114 AND CORRIDOR)	4	EA	$10,000	3	$0	$0	$62,834	$0	$0	
Mechanical	REPLACE UNIT VENTILATOR WITH VUV A/C PROVIDING UNIT	23	EA	$75,000	1	$2,457,780	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE WALL MOUNTED VRF - MINI SPLIT	2	EA	$2,500	1	$7,124	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
HVAC Controls	UPGRADE HVAC CONTROLS SYSTEM TO DIGITAL	49,232	SF	$6	2	$0	$441,918	$0	$0	$0	
NA	**Electrical**					**$1,139,840**	**$448,812**	**$0**	**$1,135,865**	**$0**	
Fire-Egress	UPGRADE FIRE ALARM TO VOICE SYSTEM	49,232	SF	$5	4	$0	$0	$0	$406,012	$0	
Aud/Stage	REPLACE SWITCHBOARD AUDITORIUM CONTROLLER	1	EA	$150,000	2	$0	$224,406	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Aud/Stage	AUDITORIUM STAGE A/V UPGRADES	1	AL	$150,000	2	$0	$224,406	$0	$0	$0	
Lighting	UPGRADE GYM LIGHTING	1	AL	$150,000	4	$0	$0	$0	$247,408	$0	
Lighting	INSTALL NEW LED LIGHT FIXTURES (24 ROOMS & CORRIDORS)	450	EA	$650	4	$0	$0	$0	$482,445	$0	
Elec-service	ELECTRIC SERVICE UPGRADES	1	AL	$800,000	1	$1,139,840	$0	$0	$0	$0	

LIVINGSTON ES		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Plumbing**					**$299,208**	**$0**	**$0**	**$1,594,862**	**$0**	
Plumbing	ADD BUILDING SPRINKLER SYSTEM - INCL FIRE PUMP AND NEW SERVICE	49,232	SF	$17	4	$0	$0	$0	$1,380,442	$0	
Plumbing	REPLACE HWH-1 & 2 (BOILER RM)	2	EA	$80,000	1	$227,968	$0	$0	$0	$0	LIFE EXPECTANCY IS ONE AND TWO YEARS
Plumbing	REPLACE BACKFLOW PREVENTER	1	EA	$50,000	4	$0	$0	$0	$82,469	$0	LIFE EXPECTANCY IS FOUR YEARS
Plumbing	REPLACE SUMP PUMP	1	EA	$15,000	1	$21,372	$0	$0	$0	$0	LIFE EXPECTANCY IS TWO YEARS
Plumbing	REPLACE WATER FOUNTAINS	8	EA	$10,000	4	$0	$0	$0	$131,951	$0	
Plumbing	REPLACE WATER RECIRCULATING PUMP P-1	1	EA	$35,000	1	$49,868	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
*	**Hard and Soft Cost - Total Budget**					**$6,410,363**	**$3,728,465**	**$396,409**	**$7,751,288.51**	**$108,107**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

AV, IT equipment - by owner

Furniture - only included if specifically noted

General escalation of 105% annually, considered

Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.

	BURNET MS	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Site Work**					$0	$228,595	$0	$1,311,796	$51,956	
Site-circulation	ASPHALT REPAIR - GENERAL	50	SF	$6	2	$0	$449	$0	$0	$0	
Site-circulation	REPAIR CONCRETE WALKS; CURBS; WIDEN ALONG CALDWELL AVE	3,700	SF	$25	2	$0	$138,384	$0	$0	$0	
Site-other	ENTRANCE: REPOINT SLATE TREADS & LANDING	350	SF	$30	4	$0	$0	$0	$17,319	$0	
Site-other	REMOVE CONCRETE SLAB - CALDWELL AVE	1	LS	$500	4	$0	$0	$0	$825	$0	
Site-circulation	DOOR 4,9,13,16: CONCRETE STAIR REPLACEMENT, RAMP REPAIR AND NEW RAILS	4	LS	$15,000	2	$0	$89,762	$0	$0	$0	REPLACE RAMP RAILS INCLUDED
Site-circulation	INSTALL / REPLACE HANDRAILS - DOOR #8, 14 & 15	75	LF	$250	4	$0	$0	$0	$30,926	$0	
Site-other	REPLACE 4' CHAIN LINK FENCE AND ADD GATE - CALDWELL AVE TO GYM	125	LF	$125	4	$0	$0	$0	$25,772	$0	
Site-other	FENCE INSTALL @ COMPACTOR- 8' CHAIN LINK	45	LF	$150	4	$0	$0	$0	$11,133	$0	SAFETY ITEM
Site-play/activity	REPLACE BASKETBALL BACKBOARD	2	LS	$10,000	4	$0	$0	$0	$32,988	$0	ADD ONE ADDITIONAL
Site-other	INSTALL STORAGE SHED	2	EA	$15,000	5	$0	$0	$0	$0	$51,956	
Site-play/activity	REGRADE PLAYING FIELD UNEVEN SURFACES	90,000	SF	$6	4	$0	$0	$0	$890,667	$0	
Site-other	REPLACE FIELD BENCH SEATING	4	EA	$800	4	$0	$0	$0	$5,278	$0	
Site-play/activity	INSTALL DUGOUTS	4	EA	$20,000	4	$0	$0	$0	$131,951	$0	
Site-play/activity	INSTALL BASEBALL / SOFT BALL BACKSTOP	2	LS	$25,000	4	$0	$0	$0	$82,469	$0	MAY NOT BE USED
Site-play/activity	REPLACE INFIELD MIX	2	LS	$25,000	4	$0	$0	$0	$82,469	$0	
NA	**Building Envelope**					$3,470,848	$5,174,204	$0	$914,666	$0	
Lighting	REPLACE LIGHT FIXTURE & REPAIR ADJACENT SURFACES - DOOR #1, 6, 7 & 8	6	EA	$6,000	4	$0	$0	$0	$59,378	$0	7 MAY BE IN PLASTER THAT NEEDS ABATEMENT
Exterior-other	SCRAPE AND PAINT WINDOW LINTEL, REPLACE FLASHING AND WEEPS	1,300	LF	$350	4	$0	$0	$0	$750,470	$0	
Exterior-other	REPAIR PLASTER/PARGING - VARIOUS LOCATIONS	250	SF	$15	4	$0	$0	$0	$6,185	$0	
Masonry	MASONRY REPOINTING - INCL. SILLS	175	SF	$30	4	$0	$0	$0	$8,659	$0	
Masonry	MASONRY REPAIR / REPLACEMENT	40	SF	$65	2	$0	$3,890	$0	$0	$0	
Masonry	MASONRY CLEANING	500	SF	$15	4	$0	$0	$0	$12,370	$0	
Exterior-other	REPLACE HANDRAILS / GUARDRAILS- DOOR #7	20	LF	$250	4	$0	$0	$0	$8,247	$0	
Windows	REPLACE WINDOWS	17,280	SF	$200	2	$0	$5,170,314	$0	$0	$0	
Security	INSTALL SECURITY FILM ON EXTERIOR DOORS & TRANSOMS	1	AL	$7,500	1	$10,686	$0	$0	$0	$0	
Roofing	REPLACE ROOFING - OLDER SECTIONS ONLY	44,155	SF	$55	1	$3,460,162	$0	$0	$0	$0	ORIGINAL BUILDING AND GARAGE
Exterior-other	REPLACE / REPAIR WOOD DOOR TRIM & MOLDING @ DOORS	250	SF	$150	4	$0	$0	$0	$61,852	$0	
Exterior-other	PAINT WOOD DOOR TRIM	25	SF	$15	4	$0	$0	$0	$619	$0	
Exterior-other	PAINT SOFFIT DOOR #16	25	SF	$15	4	$0	$0	$0	$619	$0	
Exterior-other	EXTEND CONDENSATE LINE (WALL DAMAGE) ROOM 151	1	AL	$1,000	4	$0	$0	$0	$1,649	$0	
Roofing	AUDITORIUM COURTYARD: REPAIR DRAINAGE FROM ROOF	1	AL	$2,800	4	$0	$0	$0	$4,618	$0	
NA	**Interiors**					$6,108,901	$4,970,743	$3,298,768	$9,558,758	$0	
Security	MODIFY ENTRANCE VESTIBULE AND TRANSACTION WINDOW	1	AL	$90,000	1	$128,232	$0	$0	$0	$0	
Finishes	REPLACE VAT WITH VCT	4,800	SF	$15	4	$0	$0	$0	$118,756	$0	
Finishes	REPLACE VCT	53,000	SF	$8	4	$0	$0	$0	$699,339	$0	
Finishes	REPLACE CRACKED TERRAZZO FLOORING	300	SF	$100	4	$0	$0	$0	$49,482	$0	
Finishes	REPLACE WOOD WALL BASE	4,150	LF	$5	4	$0	$0	$0	$34,225	$0	
Finishes	REPLACE RUBBER WALL BASE	4,150	LF	$3	4	$0	$0	$0	$20,535	$0	
Finishes	REPAINT INTERIOR WALLS; REPAIR PLASTER	70,000	SF	$2	4	$0	$0	$0	$173,185	$0	
Finishes	REPLACE ACP CEILING SYSTEM	25,000	SF	$15	4	$0	$0	$0	$618,519	$0	
Finishes	REPLACE CEILING DAMAGE FROM LEAKS (24 ROOMS)	240	SF	$45	1	$15,388	$0	$0	$0	$0	
Doors-interior	REPLACE DOORS AND DOOR HARDWARE	343	EA	$6,500	1	$3,176,592	$0	$0	$0	$0	
Doors-interior	REPLACE FRAMES, DOORS	88	EA	$5,500	4	$0	$0	$0	$798,302	$0	

BURNET MS		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
Doors-interior	ADD SECURITY FILM TO INTERIOR DOORS	343	EA	$750	1	$366,530	$0	$0	$0	$0	inlieu of door replacement
Finishes	REPLACE MARKERBOARDS / CHALK BOARDS	180	EA	$1,500	4	$0	$0	$0	$445,334	$0	
Finishes	REPLACE WINDOW SHADES	440	EA	$300	4	$0	$0	$0	$217,719	$0	
Fire-Egress	INSTALL FLOOR LEVEL SIGNAGE & COMMUNICATIONS	8	AL	$7,500	4	$0	$0	$0	$98,963	$0	
Accessibility	LIFE SKILLS CLASSROOM: RENOVATIONS FOR ADA	750	SF	$350	2	$0	$392,711	$0	$0	$0	CASEWORK, APPLIANCES AND FINISHES
Aud/Stage	AUDITORIUM: REPLACE & INSTALL ADDITIONAL STAIR HANDRAILS	65	LF	$250	2	$0	$24,311	$0	$0	$0	
Aud/Stage	AUDITORIUM: INSTALL CHAIR LIFT @ STAGE	1	LS	$45,000	2	$0	$67,322	$0	$0	$0	
Aud/Stage	AUDITORIUM CEILING: REPLASTER/PATCH/REPAIR	9,255	SF	$70	2	$0	$969,210	$0	$0	$0	
Aud/Stage	AUDITORIUM: REPLACE SEATING	9,255	SF	$100	2	$0	$1,384,585	$0	$0	$0	
Aud/Stage	AUDITORIUM: REFRESH FINISHES AND INSTALL ACOUSTIC TREATMENTS	9,255	SF	$100	2	$0	$1,384,585	$0	$0	$0	
Aud/Stage	AUDITORIUM: STAGE CURTAINS AND RIGGING	1	AL	$500,000	2	$0	$748,020	$0	$0	$0	
Space upgrades	STORAGE ROOM #220: INFILL RISERS	1	AL	$30,000	4	$0	$0	$0	$49,482	$0	
Accessibility	NURS'E SUITE ALTERATIONS: LARGER WITH EXAM ROOM AND ADA TOILET ROOM	1,200	SF	$500	3	$0	$0	$942,505	$0	$0	
Accessibility	GUIDANCE/RENO OLD LECTURE HALL AREA	10,000	SF	$170	1	$2,422,160	$0	$0	$0	$0	AREA FOR GENERAL INSTRUCTION
Space upgrades	STAFF WEIGHT ROOM RENOVATIONS	305	SF	$300	4	$0	$0	$0	$150,919	$0	
Accessibility	TOILET ROOMS' ALTERATIONS FOR ADA & UPGRADES	3,000	SF	$500	3	$0	$0	$2,356,263	$0	$0	
Space upgrades	ART ROOM RENOVATIONS	1,140	SF	$300	4	$0	$0	$0	$564,089	$0	
Space upgrades	INSTALL GYM DIVIDING CURTAIN	1	AL	$60,000	4	$0	$0	$0	$98,963	$0	
Space upgrades	INSTALL GYM SCOREBOARDS	2	EA	$25,000	4	$0	$0	$0	$82,469	$0	
Space upgrades	REPLACE GYM BACKBOARDS	10	EA	$1,500	4	$0	$0	$0	$24,741	$0	
Finishes	1ST FLR GYM: INSTALL WALL PADS	350	LF	$50	4	$0	$0	$0	$28,864	$0	
Finishes	2ND FLR GYM: REPLACE CEILING	4,990	SF	$15	4	$0	$0	$0	$123,456	$0	
Finishes	2ND FLR GYM: INSTALL WALL PADS	286	LF	$50	4	$0	$0	$0	$23,586	$0	
Space upgrades	SCIENCE ROOMS' RENOVATIONS (3RD FLR)	8,900	SF	$350	4	$0	$0	$0	$5,137,831	$0	

Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR	$993,625	$656,772	$86,789	$579,833	$3,758	Abatement allowance (estimated)

BURNET MS		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Program Needs**					**$0**	**$0**	**$0**	**$3,925,534**	**$0**	
Space upgrades	ALTERATIONS TO LOCKER ROOMS (6 ROOMS)	3,200	SF	$500	4	$0	$0	$0	$2,639,015	$0	
Space upgrades	CAFETERIA: FINISH UPGRADES & ALTERATIONS TO ANNEX ADJACENT SPACES CURRENTLY USED	7,800	SF	$100	4	$0	$0	$0	$1,286,520	$0	
NA	**Mechanical**					**$8,816,662**	**$891,855**	**$94,251**	**$330**	**$98,369**	
Mechanical	REPLACE FILTER; CLEAN HOUSING (ROOM 151 & 153)	2	EA	$200	5	$0	$0	$0	$0	$693	
Mechanical	REPLACE BOILERS WITH CONDENSING BOILERS	4	EA	$250,000	1	$1,424,800	$0	$0	$0	$0	
Mechanical	CLEAN CABINET HEATER - ENTRANCE	1	EA	$200	4	$0	$0	$0	$330	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE DEHUMIDIFIER	1	EA	$2,500	1	$3,562	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FUME HOOD - ROOM 302	1	EA	$20,000	1	$28,496	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FAN COIL UNIT - ROOM 149	1	EA	$7,500	1	$10,686	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE AIR HANDLING UNIT	5	LS	$150,000	1	$1,068,600	$0	$0	$0	$0	LIFE EXPECTANCY HAS JUST EXPIRED
Mechanical	CLEAN FINNED TUBE (REMOVE ENCLOSURE)	7	EA	$200	5	$0	$0	$0	$0	$2,425	
Mechanical	REPLACE FIN TUBE/RADIATOR: KITCHEN OFFICE, CAFETERIA,STAIRS, CORRIDORS	4	EA	$15,000	3	$0	$0	$94,251	$0	$0	
Mechanical	CLEAN RADIATOR (REMOVE ENCLOSURE)	110	EA	$500	5	$0	$0	$0	$0	$95,252	
Mechanical	REPLACE UNIT HEATER	51	EA	$3,000	1	$217,994	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE UNIT VENTILATOR WITH VUV WITH A/C	55	EA	$75,000	1	$5,877,300	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE EXHAUST FAN	17	EA	$5,000	1	$121,108	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FAN (FAN ROOM)	1	EA	$10,000	1	$14,248	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE SUPPLY FAN - ROOM 153	1	EA	$5,000	1	$7,124	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE PUMP @ BOILER	1	EA	$30,000	1	$42,744	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
HVAC Controls	UPGRADE HVAC CONTROLS SYSTEM TO DIGITAL	149,036	SF	$4	2	$0	$891,855	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
NA	**Electrical**					**$997,360**	**$1,870,050**	**$78,542**	**$2,989,971**	**$0**	
Lighting	REPLACE PANELBOARD (1990) BASEMENT - LIGHTING	1	EA	$50,000	3	$0	$0	$78,542	$0	$0	EXCEEDS LIFE EXPECTANCY
Fire-Egress	UPGRADE FIRE ALARM TO VOICE SYSTEM	149,036	SF	$5	4	$0	$0	$0	$1,229,088	$0	
Aud/Stage	INSTALL AUDITORIUM AISLE LIGHTING	1	LS	$100,000	2	$0	$149,604	$0	$0	$0	
Aud/Stage	UPGRADE AUDITORIUM A/V SYSTEM	1	AL	$250,000	2	$0	$374,010	$0	$0	$0	
Aud/Stage	STAGE LIGHTING AND CONTROLS	1	LS	$650,000	2	$0	$972,426	$0	$0	$0	
Aud/Stage	UPGRADE AUDITORIUM HOUSE LIGHTING	1	AL	$250,000	2	$0	$374,010	$0	$0	$0	
Lighting	INSTALL NEW LED LIGHT FIXTURES (ROOMS & CORRIDORS)	1,104	EA	$650	4	$0	$0	$0	$1,183,598	$0	
Lighting	UPGRADE GYM LIGHTING (BOTH GYMS)	1	AL	$350,000	4	$0	$0	$0	$577,284	$0	
Elec-service	ELECTRICAL SERVICE UPGRADE	1	AL	$700,000	1	$997,360	$0	$0	$0	$0	ADDITION AND VERTICAL UNIT VENTILATORS

BURNET MS		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Plumbing**					**$478,733**	**$0**	**$0**	**$4,492,282**	**$0**	
Plumbing	REPLACE BOILER ROOM HWH-1	1	EA	$80,000	1	$113,984	$0	$0	$0	$0	LIFE EXPECTANCY IS 4 YEARS
Plumbing	REPLACE STORAGE TANK ST-1 & ST-2	2	EA	$50,000	1	$142,480	$0	$0	$0	$0	LIFE EXPECTANCY IS 3 YEARS
Plumbing	REPLACE BOOSTER PUMP	1	EA	$75,000	1	$106,860	$0	$0	$0	$0	LIFE EXPECTANCY IS 2 YEARS
Plumbing	REPLACE WATER FOUNTAINS	14	EA	$10,000	4	$0	$0	$0	$230,914	$0	
Plumbing	REPLACE WATER RECIRCULATING PUMP P-1	1	EA	$75,000	1	$106,860	$0	$0	$0	$0	LIFE EXPECTANCY IS 1 YEAR
Plumbing	ADD BUILDING SPRINKLER SYSTEM - INCL FIRE PUMP AND NEW SERVICE	149,036	SF	$17	4	$0	$0	$0	$4,178,899	$0	
Plumbing	REPLACE SUMP PUMP	2	EA	$3,000	1	$8,549	$0	$0	$0	$0	LIFE EXPECTANCY IS 2 YEARS
Plumbing	REPLACE BACKFLOW PREVENTER	1	EA	$50,000	4	$0	$0	$0	$82,469	$0	EXCEEDS LIFE EXPECTANCY
*	**Hard and Soft Cost - Total Budget**					**$20,866,130**	**$13,792,219**	**$3,558,350**	**$23,773,171**	**$154,083**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

AV, IT equipment - by owner

Furniture - only included if specifically noted

General escalation of 105% annually, considered

Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.

	KAWAMEEH MS	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
	Site Work					$0	$134,644	$0	$170,299	$121,230	
Site-circulation	CONCRETE WALK/CURB REPAIR	50	LF	$225	4	$0	$0	$0	$18,556	$0	
Site-other	INSTALL STORAGE SHED	2	EA	$15,000	5	$0	$0	$0	$0	$51,956	
Site-other	REPLACE SCHOOL SIGN	1	LS	$40,000	5	$0	$0	$0	$0	$69,274	
Site-circulation	REPLACE HANDRAILS- SITE STEPS	48	LF	$250	4	$0	$0	$0	$19,793	$0	
Site-play/activity	INSTALL DUGOUTS (IF REMAINING AS M.S.)	4	EA	$20,000	4	$0	$0	$0	$131,951	$0	CONFIRM FIELDS ARE SCHOOL PROPERTY
Site-circulation	PICKUP/DROP-OFF RECONFIGURED; RE-STRIPPED	1	LS	$90,000	2	$0	$134,644	$0	$0	$0	
NA	**Building Envelope**					$2,974,021	$5,505,427	$11,781	$166,547	$0	
Exterior-other	REPLACE GRILLE @ DOOR #8	1	EA	$500	4	$0	$0	$0	$825	$0	
Masonry	MASONRY REPOINTING - INCL. SILLS	120	SF	$30	4	$0	$0	$0	$5,938	$0	
Masonry	MASONRY PARGING NEAR ROOM #25	75	SF	$65	4	$0	$0	$0	$8,041	$0	
Masonry	MASONRY CLEANING	400	SF	$15	4	$0	$0	$0	$9,896	$0	
Exterior-other	PAINT CANOPY	2	LS	$3,000	4	$0	$0	$0	$9,896	$0	
Exterior-other	REPAIR CANOPY LEAK (2 LOCATIONS)	1	AL	$7,500	3	$0	$0	$11,781	$0	$0	
Windows	REPLACE WINDOWS	18,000	SF	$200	2	$0	$5,385,744	$0	$0	$0	
Security	INSTALL SECURITY FILM ON EXTERIOR DOORS	1	LS	$7,500	1	$10,686	$0	$0	$0	$0	
Accessibility	MAKE ADA ACCESSIBLE - DOORS 1,2,3,4 - RAMP & RAILS	4	LS	$20,000	2	$0	$119,683	$0	$0	$0	6-8" STEP
Accessibility	MAKE ADA ACCESSIBLE - DOORS 7,10,11,12 - RAMP & RAILS	4	LS	$20,000	4	$0	$0	$0	$131,951	$0	6-8" STEP
Roofing	REPLACE ROOFING - OLDER SECTIONS ONLY	37,815	SF	$55	1	$2,963,335	$0	$0	$0	$0	
NA	**Interiors**					$2,323,880	$1,428,718	$4,037,064	$4,558,568	$0	
Finishes	REPLACE VAT WITH VCT	20,500	SF	$15	4	$0	$0	$0	$507,186	$0	
Finishes	REPLACE VCT	1,650	SF	$8	4	$0	$0	$0	$21,772	$0	
Doors-interior	REPLACE DOOR HARDWARE (ONLY) FOR ADA	170	EA	$3,500	1	$847,756	$0	$0	$0	$0	
Doors-interior	REPLACE DOORS	104	EA	$5,000	4	$0	$0	$0	$857,680	$0	
Doors-interior	REPLACE FRAMES, DOORS	33	EA	$6,000	4	$0	$0	$0	$326,578	$0	
Doors-interior	ADD SECURITY FILM TO INTERIOR DOORS	170	EA	$750	1	$181,662	$0	$0	$0	$0	inlieu of door replacement
Finishes	REPLACE CLGS: 1X1 SPLINE; OTHER LOCATIONS W/ACP	45,300	SF	$15	4	$0	$0	$0	$1,120,756	$0	
Finishes	REPLACE STORAGE CABINETS - ROOM #104	40	LF	$400	4	$0	$0	$0	$26,390	$0	
Finishes	REPAIR LEAK ROOM 22	1	LS	$5,000	1	$7,124	$0	$0	$0	$0	
Finishes	REPLACE WINDOW SHADES	448	EA	$300	4	$0	$0	$0	$221,677	$0	
Finishes	REPLACE MARKERBOARDS / CHALK BOARDS	60	EA	$1,500	4	$0	$0	$0	$148,445	$0	
Fire-Egress	INSTALL FLOOR LEVEL SIGNAGE & COMMUNICATIONS	5	AL	$7,500	4	$0	$0	$0	$61,852	$0	
Aud/Stage	STAGE CURTAINS AND RIGGING	1	AL	$525,000	2	$0	$785,421	$0	$0	$0	
Aud/Stage	UPGRADE AUD FINISHES AND ACOUSTIC TREATMENTS	4,300	SF	$100	2	$0	$643,297	$0	$0	$0	
Finishes	REPLACE CORRIDOR LOCKERS	850	EA	$550	4	$0	$0	$0	$771,087	$0	
Security	UPGRADE EXISTING SECURITY SYSTEM	96,587	SF	$6	1	$825,703	$0	$0	$0	$0	
Security	VESTIBULE AND TRANSACTION WINDOW	1	AL	$80,000	3	$0	$0	$125,667	$0	$0	
Space upgrades	CLASSROOM FLOOR SLAB REPAIR	800	SF	$125	1	$142,480	$0	$0	$0	$0	
Space upgrades	ALTERATIONS TO NURS'E SUITE: ADA TOILET ROOM	475	SF	$500	3	$0	$0	$373,075	$0	$0	
Space upgrades	LOCKER ROOM ALTERATIONS INCL TOILET RMS	2,655	SF	$500	3	$0	$0	$2,085,293	$0	$0	
Fire-Egress	INSTALL RATED PARTITIONS AT STAIRS	72	LF	$350	4	$0	$0	$0	$41,564	$0	
Space upgrades	TOILET ROOM UPGRADES (6 ROOMS)	1,850	SF	$500	3	$0	$0	$1,453,029	$0	$0	
Space upgrades	OFFICE ALTERATIONS FOR ACOUSTIC PRIVACY	1,100	SF	$250	4	$0	$0	$0	$453,581	$0	
Space upgrades	Add Pre-K Toilet rooms (support PK-6 realignment)	8	EA	$28,000	1	$319,155	$0	$0	$0	$0	

KAWAMEEH MS		Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR					$269,305	$139,540	$61,793	$183,354	$2,496	Abatement allowance (estimated)
NA	**Program Needs**					**$0**	**$0**	**$0**	**$2,933,842**	**$0**	
Space upgrades	RENOVATE RM 9 - ESPORTS AREA/CMPTR LAB	750	SF	$325	4	$0	$0	$0	$402,037	$0	
Space upgrades	BANDROOM (102) ADD INSTRUMENT STORAGE CABINETS	1	LS	$80,000	4	$0	$0	$0	$131,951	$0	
Space upgrades	RECONFIG BALCONY (208) AND ADJ LOBBY 1) GT SPACE, 2) TEACHER ROOM	2,200	SF	$375	4	$0	$0	$0	$1,360,742	$0	
Space upgrades	MEDIA CENTER UPGRADES	1,800	SF	$350	4	$0	$0	$0	$1,039,112	$0	
						$0	$0	$0	$0	$0	
	Mechanical					**$11,259,482**	**$288,996**	**$70,688**	**$16,494**	**$45,201**	
Mechanical	REPLACE AIR COOLED CONDENSING UNIT	3	SF	$5,000	1	$21,372	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE TWO BOILERS WITH CONDENSING BOILERS	2	EA	$250,000	1	$712,400	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE CONDENSING UNIT	3	SF	$5,000	3	$0	$0	$23,563	$0	$0	LIFE EXPECTANCY IS THREE YEARS
Mechanical	CLEAN FINNED TUBE (REMOVE ENCLOSURE)	116	EA	$225	5	$0	$0	$0	$0	$45,201	
Mechanical	REPLACE UNIT VENTILATOR WITH VUV WITH A/C	82	EA	$75,000	1	$8,762,520	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE EXHAUST FAN	33	EA	$5,000	1	$235,092	$0	$0	$0	$0	THREE YEARS REMAINING
Mechanical	REPLACE PUMP @ BOILER AND CUSTODIAN	4	EA	$30,000	1	$170,976	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE FAN - STORAGE 12, ROOM4 & 204	3	EA	$10,000	1	$42,744	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE AIR HANDLING UNIT -ACU/CTK#1, AHU-2, GYM, CAFÉ	4	EA	$225,000	1	$1,282,320	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE KILN	1	EA	$10,000	4	$0	$0	$0	$16,494	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE RADIATOR - AUD, LOCKER & CORRIDOR	3	EA	$10,000	3	$0	$0	$47,125	$0	$0	
Mechanical	REPLACE WALL MOUNTED VRF - MINI SPLIT - (2) ROOM 104 & RM 225	3	EA	$2,500	1	$10,686	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Mechanical	REPLACE WATER TREATMENT	1	EA	$15,000	1	$21,372	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
HVAC Controls	UPGRADE HVAC CONTROLS SYSTEM TO DIGITAL	96,587	SF	$2	2	$0	$288,996	$0	$0	$0	
NA	**Electrical**					**$1,068,600**	**$1,944,852**	**$0**	**$1,761,435**	**$0**	
Electrical	REPLACE PANELBOARD (1980) JANITOR CL	2	EA	$50,000	1	$142,480	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Fire-Egress	UPGRADE FIRE ALARM TO VOICE SYSTEM	96,587	SF	$5	4	$0	$0	$0	$796,545	$0	
Lighting	INSTALL NEW LED LIGHT FIXTURES (37 ROOMS & CORRIDORS)	900	EA	$650	4	$0	$0	$0	$964,890	$0	
Aud/Stage	REPLACE SWITCHBOARD - STAGE LIGHTING	1	EA	$150,000	2	$0	$224,406	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Aud/Stage	STAGE LIGHTING AND CONTROLS	1	LS	$600,000	2	$0	$897,624	$0	$0	$0	
Aud/Stage	UPGRADE AUDITORIUM HOUSE LIGHTING	1	AL	$200,000	2	$0	$299,208	$0	$0	$0	
Aud/Stage	UPGRADE AUDITORIUM A/V SYSTEM	1	AL	$250,000	2	$0	$374,010	$0	$0	$0	
Aud/Stage	INSTALL AISLE LIGHTING @ AUDITORIUM	1	AL	$100,000	2	$0	$149,604	$0	$0	$0	
Elec-service	ELECTRICAL SERVICE UPGRADE	1	AL	$650,000	1	$926,120	$0	$0	$0	$0	

	KAWAMEEH MS	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Plumbing**					**$327,704**	**$0**	**$0**	**$2,616,426**	**$0**	
Plumbing	REPLACE BOILER ROOM HWH-1 (LAARS)	1	EA	$80,000	1	$113,984	$0	$0	$0	$0	LIFE EXPECTANCY IS FOUR YEARS
Plumbing	REPLACE WATER FOUNTAINS	13	EA	$10,000	4	$0	$0	$0	$214,420	$0	
Plumbing	REPLACE WATER RECIRCULATING PUMP P-1 & P-2	2	EA	$75,000	1	$213,720	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Plumbing	INSTALL COMPLETE SPRINKLER SYSTEM	96,587	SF	$15	4	$0	$0	$0	$2,389,636	$0	NOW INCLUDES PARTIAL LOWER LEVEL
Plumbing	FIRE SPRINKLER CONTROL VALVE 1-1/2"	1	EA	$7,500	4	$0	$0	$0	$12,370	$0	

	1	2	3	4	5	
Hard and Soft Cost - Total Budget	**$18,222,992**	**$9,442,177**	**$4,181,326**	**$12,406,964**	**$168,928**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

AV, IT equipment - by owner

Furniture - only included if specifically noted

General escalation of 105% annually, considered

Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.

	UNION HIGH SCHOOL	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
NA	**Site Work**					$102,586	$0	$125,667	$6,160,202	$384,056	
Site-play/activity	RENOVATE CENTRAL CTYD TO STUDENT AREAS	2,500	SF	$140	4	$0	$0	$0	$577,284	$0	
Site-circulation	ASPHALT REPAIR - GENERAL	240	SF	$6	4	$0	$0	$0	$2,375	$0	
Site-circulation	ASPHALT REPAIR , REPAVE AND RESTRIPE- ALONG FIELD AND ADMIN SIDE	190,000	SF	$8	4	$0	$0	$0	$2,507,064	$0	
Site-circulation	CONCRETE WALK/CURB REPAIR (INCL DOORS #8 & 9)	80	SF	$225	4	$0	$0	$0	$29,689	$0	
Site-other	FENCE REPAIR - 6' CHAINLINK (DOOR #16; GYM)	340	LF	$150	4	$0	$0	$0	$84,119	$0	
Site-other	FENCE REPLACEMENT - 8' CHAIN LINK @ DUG OUTS	120	LF	$150	4	$0	$0	$0	$29,689	$0	
Site-play/activity	REPLACE INFIELD MIX	3	LS	$25,000	4	$0	$0	$0	$123,704	$0	
Site-play/activity	REGRADE @ BASEBALL DUGOUT; 3RD BASE (PONDING)	1	LS	$7,500	4	$0	$0	$0	$12,370	$0	
Site-other	INSTALL TALL FENCE / NETTING BTWN BASEBALL AND FIELD HOUSE	130	LF	$225	4	$0	$0	$0	$48,244	$0	
Site-other	INSTALL STORAGE SHED (REMOVE EXISTING)	3	EA	$15,000	5	$0	$0	$0	$0	$77,933	
Site-play/activity	REGRADE/REPAIR OUTFIELD IRREGULARITIES	1	AL	$80,000	3	$0	$0	$125,667	$0	$0	
Accessibility	MAKE ADA ACCESSIBLE - DOORS 2,6,7,10,18,30	6	LS	$12,000	1	$102,586	$0	$0	$0	$0	
Site-other	INSTALL HANDRAILS @ DOOR #16	6	LF	$350	4	$0	$0	$0	$3,464	$0	
Site-other	TIE DOWNSPOUT INTO STORM	1	AL	$5,000	4	$0	$0	$0	$8,247	$0	
Site-play/activity	INSTALL DUGOUT	2	EA	$20,000	5	$0	$0	$0	$0	$69,274	
Site-play/activity	REMOVE CONCRETE @ GYM EXIT - TRIP HAZARD	1	AL	$1,000	4	$0	$0	$0	$1,649	$0	
Site-other	REPLACE SCHOOL SIGN WITH DIGITAL	1	AL	$30,000	5	$0	$0	$0	$0	$51,956	
Site-other	REPLACE DAMAGED BOLLARDS	2	EA	$1,500	4	$0	$0	$0	$4,948	$0	
Site-other	REPLACE TICKET BOOTHS	2	EA	$35,000	4	$0	$0	$0	$115,457	$0	
	HS STADIUM SUPPORT BUILDINGS										
Site-other	CLEAN & PARGE EXTERIOR MASONRY WALLS	8,382	SF	$80	4	$0	$0	$0	$1,106,011	$0	
Roofing	REPLACE ROOF AND ROOF STRUCTURE	8,600	SF	$95	4	$0	$0	$0	$1,347,547	$0	
Site-other	REPLACE DOORS/FRAMES, WINDOWS	358	SF	$220	5	$0	$0	$0	$0	$136,401	
Site-other	REPLACE OVERHEAD BAY DOORS	2	EA	$14,000	5	$0	$0	$0	$0	$48,492	
Site-other	REPLACE ASHPAHLT WALK AROUND TRACK/STADIUM	16,000	SF	$6	4	$0	$0	$0	$158,341	$0	
NA	**Building Envelope**					$17,810	$17,800,931	$13,787,280	$566,926	$6,061	
Roofing	REPLACE BLDG ROOFING (AREAS W/O SOLAR ONLY)	216,340	SF	$55	2	$0	$17,800,931	$0	$0	$0	
Lighting	REPLACE EGRESS LIGHT FIXTURE	7	EA	$6,000	4	$0	$0	$0	$69,274	$0	
Exterior-other	SCRAPE AND PAINT STOREFRONT LINTEL, REPLACE FLASHING AND WEEPS - FRONT.LOW PRIORITY	24	LF	$350	4	$0	$0	$0	$13,855	$0	
Windows	SCRAPE AND PAINT WINDOW LINTEL, REPLACE FLASHING AND WEEPS	560	LF	$350	4	$0	$0	$0	$323,279	$0	
Windows	REPLACE LINTEL AND BRICK (C112M & C104) 3 AREAS	20	LF	$450	3	$0	$0	$14,138	$0	$0	
Exterior-other	STEP REPAIR (DOOR #11)	20	SF	$50	5	$0	$0	$0	$0	$1,732	
Exterior-other	REPLACE LOUVER / GRILLE	5	EA	$500	5	$0	$0	$0	$0	$4,330	
Masonry	MASONRY REPOINTING - INCL. SILLS	386	SF	$30	4	$0	$0	$0	$19,100	$0	
Masonry	MASONRY REPAIR / REPLACEMENT	456	SF	$65	4	$0	$0	$0	$48,888	$0	
Masonry	MASONRY CLEANING	1,300	SF	$15	4	$0	$0	$0	$32,163	$0	
Exterior-other	REPAIR SOFFIT (DR #8) & PAINT SOFFIT (DR #9 & 23)	1	AL	$12,000	4	$0	$0	$0	$19,793	$0	
Security	INSTALL SECURITY FILM (EXT DOORS; TRANSOMS)	1	AL	$12,500	1	$17,810	$0	$0	$0	$0	
Windows	REPLACE WINDOWS	43,840	SF	$200	3	$0	$0	$13,773,143	$0	$0	
Exterior-other	PRESS BOX - REPLACE ROOFING	530	SF	$45	4	$0	$0	$0	$39,338	$0	
Exterior-other	PRESS BOX - PAINT GUARDRAILS (20 LF)	1	AL	$750	4	$0	$0	$0	$1,237	$0	
NA	**Interiors**					$7,155,827	$1,810,208	$6,958,830	$3,289,367	$0	
Finishes	REPLACE VAT WITH VCT	2,480	SF	$15	4	$0	$0	$0	$61,357	$0	
Finishes	REPLACE VCT	2,200	SF	$8	4	$0	$0	$0	$29,029	$0	
Finishes	REPLACE WOOD STRIP FLOORING WITH VCT	900	SF	$20	4	$0	$0	$0	$29,689	$0	
Doors-interior	REPLACE DOOR HARDWARE (ONLY) FOR ADA	665	EA	$3,500	1	$3,316,222	$0	$0	$0	$0	

	UNION HIGH SCHOOL	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
Doors-interior	REPLACE DOORS	12	EA	$6,500	4	$0	$0	$0	$128,652	$0	
Doors-interior	REPLACE FRAMES, DOORS	18	EA	$8,500	4	$0	$0	$0	$252,356	$0	
Doors-interior	ADD SECURITY FILM TO INTERIOR DOORS	665	EA	$750	1	$710,619	$0	$0	$0	$0	inlieu of door replacement
Finishes	REPLACE 1X1 SPLINE CEILINGS WITH ACP	2,200	SF	$15	4	$0	$0	$0	$54,430	$0	
Finishes	REPLACE PLASTER CEILING WITH ACP	250	SF	$20	4	$0	$0	$0	$8,247	$0	
Finishes	REPLACE CEILINGS - ACP	4,800	SF	$15	4	$0	$0	$0	$118,756	$0	
Finishes	REPLACE MARKERBOARDS / CHALK BOARDS	225	EA	$1,500	4	$0	$0	$0	$556,667	$0	
Finishes	REPLACE WINDOW SHADES	1,096	EA	$500	4	$0	$0	$0	$903,862	$0	
Fire-Egress	INSTALL FLOOR LEVEL SIGNAGE & COMMUNICATIONS	6	AL	$7,500	4	$0	$0	$0	$74,222	$0	
Accessibility	ADA UPGRADE LIFE SKILLS CLASSROOM	1,100	LS	$500	3	$0	$0	$863,963	$0	$0	
Space upgrades	B&G AREA UPGRADES INCL. TOILET ROOM	800	SF	$350	3	$0	$0	$439,836	$0	$0	
Aud/Stage	STAGE CURTAINS; RIGGING	1	AL	$250,000	2	$0	$374,010	$0	$0	$0	
Aud/Stage	UPGRADE AUDITORIUM FINISHES AND INSTALL ACOUSTIC TREATMENTS	9,600	SF	$100	2	$0	$1,436,198	$0	$0	$0	
Security	UPGRADE/EXPAND SECURITY SYSTEM	299,348	SF	$6	1	$2,559,066	$0	$0	$0	$0	
Space upgrades	ALTERATIONS TO NURS'E SUITE: ADA TOILET ROOM	1,500	SF	$500	3	$0	$0	$1,178,132	$0	$0	
Security	VESTIBULE UPGRADES: SERVICE WINDOW	1	AL	$50,000	4	$0	$0	$0	$82,469	$0	
Space upgrades	LOCKER ROOM ALTERATIONS - FOR ADA AND LARGER LOCKERS, NO SHOWERS.	5,700	SF	$500	3	$0	$0	$4,476,900	$0	$0	
Accessibility	REPLACE EXISTING ELEVATOR	1	LS	$400,000	1	$569,920	$0	$0	$0	$0	
Space upgrades	HS FIELD TOILET ROOMS ALTERATIONS: CLGS, LIGHTS, FLOORING, FIXTURES, WALL TILE, ADA	1,200	SF	$500	4	$0	$0	$0	$989,630	$0	
Abatement	MISC ABATEMENT SCOPE INTERIOR AND EXTERIOR					$577,404	$336,775	$343,296	$577,759	$6,736	Abatement allowance (estimated)
NA	**Program Needs**					**$0**	**$0**	**$1,936,063**	**$15,425,040**	**$0**	
Space upgrades	LIBRARY: UPGRADE AND UPDATE; ACCESS TO MEZZ	7,300	SF	$365	4	$0	$0	$0	$4,394,784	$0	
Space upgrades	RENOVATE MAIN OFFICE	3,500	SF	$325	4	$0	$0	$0	$1,876,174	$0	
Accessibility	RENOVATE GUIDANCE; PROVIDE ADA ACCESS	2,900	SF	$425	3	$0	$0	$1,936,063	$0	$0	
Space upgrades	CONVERT (A103) TO STEM ROOMS	2,500	SF	$355	4	$0	$0	$0	$1,463,828	$0	
Space upgrades	WOOD SHOP (A102) - RENOVATE TO MULTI-USE SPACE	3,500	SF	$350	4	$0	$0	$0	$2,020,496	$0	
Space upgrades	SUPERVISOR OFFICE D245 & CST: INSTALL PERMANENT PARTITIONS, REPLACE FLR AND CLG. - ACOUSTIC PRIVACY	2,000	SF	$150	4	$0	$0	$0	$494,815	$0	
Space upgrades	ART ROOM UPGRADES	1,250	SF	$350	4	$0	$0	$0	$721,606	$0	
Space upgrades	SCIENCE LAB UPGRADES	6,000	SF	$450	4	$0	$0	$0	$4,453,337	$0	
	Mechanical					**$27,787,162**	**$895,673**	**$0**	**$494,815**	**$58,918**	
Mechanical	CONCESSIONS - INSTALL EQUIPMENT HOOD/ ANSUL	1	EA	$30,000	4	$0	$0	$0	$49,482	$0	REQUIRED FOR EXISTING EQUIPMENT
Mechanical	CONCESSIONS - MAU	1	EA	$20,000	4	$0	$0	$0	$32,988	$0	REQUIRED FOR EXISTING EQUIPMENT
Mechanical	REPLACE AIR COOLED CONDENSING UNIT	14	EA	$5,000	1	$99,736	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE AIR SEPARATOR	1	EA	$75,000	1	$106,860	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	CLEAN HEATER/FINTUBE/RADIATOR UNITS	162	EA	$210	5	$0	$0	$0	$0	$58,918	
Mechanical	REPLACE FINNED TUBE UNIT	15	EA	$10,000	4	$0	$0	$0	$247,408	$0	
Mechanical	REPLACE DEHUMIDIFIER	1	EA	$2,500	1	$3,562	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE WALL MOUNT VRF	7	EA	$10,000	1	$99,736	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE CLG CASSETTE VRF	5	EA	$2,500	1	$17,810	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE BOILER (B-1, B-2 & MIGHTY THERM) BOILER RM	3	EA	$250,000	1	$1,068,600	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE BOILER (MIGHTY THERM) LOCKER RM	3	EA	$250,000	1	$1,068,600	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE BOILER (F-1, F-2) BOILER RM	2	EA	$25,000	4	$0	$0	$0	$82,469	$0	LIFE EXPECTANCY IS FOUR YEARS
Mechanical	REPLACE STEAM CONDENSATE TANK	1	EA	$50,000	1	$71,240	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE EXPANSION TANK	4	EA	$50,000	1	$284,960	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE UNIT HEATER	5	EA	$3,000	1	$21,372	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE UNIT VENTILATOR WITH VUV WITH A/C	138	EA	$75,000	1	$14,746,680	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE EXHAUST FAN	125	EA	$5,000	1	$890,500	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY

	UNION HIGH SCHOOL	Quantity	Unit	Unit Cost	Priority Code	1 Total	2 Total	3 Total	4 Total	5 Total	Comments
Mechanical	REPLACE FAN	6	EA	$10,000	1	$85,488	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE HEAT EXCHANGER AND INSULATION (D235)	1	EA	$17,500	1	$24,934	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE PUMP @ BOILER	16	EA	$30,000	1	$683,904	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE ROOF TOP UNITS	16	EA	$200,000	1	$4,559,360	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	REPLACE AIR HANDLING UNITS	18	EA	$150,000	1	$3,846,960	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Mechanical	WATER TREATMENT SYSTEM	1	EA	$75,000	1	$106,860	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
HVAC Controls	UPGRADE HVAC CONTROLS SYSTEM TO DIGITAL	299,348	SF	$2	2	$0	$895,673	$0	$0	$0	
Mechanical	REPLACE DUST COLLECTOR (WOOD SHOP)	1	EA	$50,000	4	$0	$0	$0	$82,469	$0	
	Electrical					**$1,506,726**	**$1,944,852**	**$78,542**	**$3,948,197**	**$0**	
Electrical	REPLACE PANELBOARD P2 (1990)	6	EA	$50,000	1	$427,440	$0	$0	$0	$0	EXCEED LIFE EXPECTANCY
Electrical	REPLACE PANELBOARD TRPC - ELEC ROOM	1	EA	$50,000	3	$0	$0	$78,542	$0	$0	LIFE EXPECTANCY IS FIVE YEARS
Fire-Egress	UPGRADE FIRE ALARM TO VOICE SYSTEM	299,348	SF	$5	4	$0	$0	$0	$2,468,699	$0	
Electrical	INSTALL ADDITIONAL RECEPTACLES	1	LS	$50,000	1	$71,240	$0	$0	$0	$0	
Electrical	INSTALL NEW LED LIGHT FIXTURES	1,380	EA	$650	4	$0	$0	$0	$1,479,498	$0	
Electrical	REPLACE DISCONNECT IN LOCKER ROOM	1	EA	$7,500	1	$10,686	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Aud/Stage	STAGE LIGHTING AND CONTROLS	1	LS	$600,000	2	$0	$897,624	$0	$0	$0	
Aud/Stage	UPGRADE AUDITORIUM HOUSE LIGHTING	1	AL	$200,000	2	$0	$299,208	$0	$0	$0	
Aud/Stage	UPGRADE AUDITORIUM A/V SYSTEM	1	AL	$400,000	2	$0	$598,416	$0	$0	$0	
Aud/Stage	INSTALL AISLE LIGHTING @ AUDITORIUM	1	AL	$100,000	2	$0	$149,604	$0	$0	$0	
Elec-service	ELECTRICAL SERVICE UPGRADES	1	AL	$700,000	1	$997,360	$0	$0	$0	$0	VERTICAL UNIT VENTILATORS
	Plumbing					**$1,923,480**	**$0**	**$0**	**$8,632,738**	**$0**	
Plumbing	REPLACE BOILER ROOM HWH-1	1	EA	$80,000	1	$113,984	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Plumbing	REPLACE BOILER ROOM HWH-2&3	2	EA	$80,000	1	$227,968	$0	$0	$0	$0	LIFE EXPECTANCY IS THREE YEARS
Plumbing	REPLACE WATER FOUNTAINS	14	EA	$10,000	4	$0	$0	$0	$230,914	$0	
Plumbing	REPLACE WATER RECIRCULATING PUMP P-1	1	EA	$75,000	1	$106,860	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Plumbing	REPLACE WATER BOOSTER PUMP P-2 & P-3	2	EA	$75,000	1	$213,720	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Plumbing	ADD BUILDING SPRINKLER SYSTEM	299,348	SF	$17	4	$0	$0	$0	$8,393,577	$0	
Plumbing	REPLACE STORAGE TANK ST-1 & ST-2	2	EA	$50,000	1	$142,480	$0	$0	$0	$0	EXCEEDS LIFE EXPECTANCY
Plumbing	REPLACE BOILER ROOM EHW-1 THROUGH 7	7	EA	$80,000	1	$797,888	$0	$0	$0	$0	WHICH IS FOUR YEARS
Plumbing	PAINT GAS SERVICE	1	AL	$5,000	4	$0	$0	$0	$8,247	$0	
Plumbing	PLUMBING ISSUES @ GYM, LOCERS, B-WING, C-WING	1	AL	$225,000	1	$320,580	$0	$0	$0	$0	
	Hard and Soft Cost - Total Budget					**$39,070,995**	**$22,788,440**	**$23,229,678**	**$39,095,044**	**$455,770**	

Assumptions

Wage type - no restrictions, prevailing wage, union or PLA

No identification, testing or treatment of hazardous materials is included.

Pricing based on 2 Quarter 2025; escalation applied to each year

Phased construction not considered

Suitable soil conditions with no rock assumed

AV, IT equipment - by owner

Furniture - only included if specifically noted

General escalation of 105% annually, considered

Soft costs of 27% considered

CM Fees of 7% in Soft Costs

Tariffs may affect costs but are not included due to unpredicability.