DEPARTMENT OF SPECIAL SERVICES Township of Union Public Schools M-E-M-O-R-A-N-D-U-M

TO: Gerald Benaquista

CC: Marissa McKenzie, Dr. Jose Rodrigues, Yolanda Koon, Bernadette Watson,

Diane Cappiello

FROM: Kim Conti

RE: Board Agenda

DATE: October 23, 2025

Approve to amend the resolution approved on May 20, 2025, for district students to use the YMCA for community based instruction (CBI) during the 2025-2026 school year not to exceed \$5,000 (an increase of \$3,000). (A/C# 11-000-216-320-01-19/7043)

In the Spring of 2025, when this service was board approved for the 2025-2026 school year, the budgeted amount of \$2,000 appeared to be reasonable based on prior year expenditures and the number of students who were receiving this service. However, due to subsequent IEP determinations, we currently have sixteen (16) students, an increase of eleven (11). Therefore, the district need for this service has increased significantly.