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Title I SIA  
Franklin ASP  
Amendment Rationale  
\* Full application in  
EWEG-ASP

### Annual School Plan Information

Plan Id	School	Grade Span	District	Team	County	CDS	School Identification	Title I Schoolwide Y/N	Targeted Subgroup(s)	School Year
12193	JEFFERSON ELEMENTARY	05	UNION TWP	NA	UNION	395290085	NA	Y	NA	2022-2023

### Amendment Rationale

**INSTRUCTIONS:** Select the reason(s) for your school's amendment to the ASP SMART Goals/Budget panel. Include an explanation in the corresponding comment box.

- To revise the approved budget listed on one or more SMART Goals/Budget panel(s) when the amount of transfers among budget lines exceeds 10% of the total school allocation for the title.  
*Example: School A received \$5,000 in Title I SIA funds. Based on newly identified student needs, School A elects to transfer more than \$500 of SIA funds among budget lines.*

Provide an explanation describing changes to ASP as a result of reason selected above:

Please limit your comments to 2000 characters only. Characters left: 2000

- To revise the approved budget for a title that involves the transfer of funds to an unopened budget line (a line in which no funds were previously budgeted).  
*Example: School B transfers \$200 for instructional supplies into line 100-600, which was a budget line not used in previously approved budget.*

Provide an explanation describing changes to ASP as a result of reason selected above:

Please limit your comments to 2000 characters only. Characters left: 2000

- To budget the SIA carryover from the prior year if it was not already included in the original current year Annual School Plan (ASP).  
*Example: School C must budget \$4,000 of FY 2022 SIA carryover funds in its FY 2023 ASP budget.*

Provide an explanation describing changes to ASP as a result of reason selected above:

Jefferson Central Five Elementary School received a total of \$15,300 in Title I SIA funding for the 2022-2023 school year. Jefferson Central Five Elementary School will expand the resources provided to the after-school enrichment and summer enrichment programs utilizing \$1000 in non-instructional supply items and \$14,300 in instructional

Please limit your comments to 2000 characters only. Characters left: 1505

- To make programmatic and associated budget changes in the scope of programs, services, and/or activities being implemented.

*Example: In the originally approved/certified Annual School Plan (ASP), School D established a SMART Goal to implement professional development workshops for 3rd grade teachers in order to increase their instructional practices in the area of reading comprehension. Title I, Part A funds were budgeted for purchased services to support the professional development workshops. Based on the continual comprehensive needs assessment process, School D revised its program of professional development to an after-school program providing tutoring services to all students, and budgeted the Title I, Part A funds for salaries and instructional supplies/materials.*

Provide an explanation describing changes to ASP as a result of reason selected above:

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- For Title I only: To make revisions that result from an approval for Title I Schoolwide Program designation, if the school submitted an Annual School Plan (ASP) while operating as a targeted assistance program.

Provide an explanation describing changes to ASP as a result of reason selected above:

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**NOTE:** To make changes to the ASP not selected above, such as adding an action step(s) to an existing SMART Goal strategy with expenditures that do not meet the criteria above or have no expenditures and/or identifies a reasonable and logical change to a SMART Goal's measurable criteria after certification of the plan, please notify your CSN team member or email [ASP@doe.nj.gov](mailto:ASP@doe.nj.gov) (mailto:ASP@doe.nj.gov) to reopen the ASP.

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12193	JEFFERSON ELEMENTARY	05	UNION TWP	NA	UNION	395290065	NA	Y	NA	2022-2023

Amendment Rationale

INSTRUCTIONS: Select the reason(s) for your school's amendment to the ASP SMART Goals/Budget panel. Include an explanation in the corresponding comment box.

- To revise the approved budget listed on one or more SMART Goals/Budget panel(s) when the amount of transfers among budget lines exceeds 10% of the total school allocation for the title.  
*Example: School A received \$5,000 in Title I SIA funds. Based on newly identified student needs, School A elects to transfer more than \$500 of SIA funds among budget lines.*

Provide an explanation describing changes to ASP as a result of reason selected above:

[Empty text box for explanation]

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- To revise the approved budget for a title that involves the transfer of funds to an unopened budget line (a line in which no funds were previously budgeted).  
*Example: School B transfers \$200 for instructional supplies into line 100-600, which was a budget line not used in previously approved budget.*

Provide an explanation describing changes to ASP as a result of reason selected above:

[Empty text box for explanation]

Please limit your comments to 2000 characters only. Characters left: 2000

- To budget the SIA carryover from the prior year if it was not already included in the original current year Annual School Plan (ASP).  
*Example: School C must budget \$4,000 of FY 2022 SIA carryover funds in its FY 2023 ASP budget.*

Provide an explanation describing changes to ASP as a result of reason selected above:

Jefferson Central Five Elementary School received a total of \$15,300 in Title I SIA funding for the 2022-2023 school year. Jefferson Central Five Elementary School will expand the resources provided to the after-school enrichment and summer enrichment programs utilizing \$1000 in non-instructional supply items and \$14,300 in instructional supply items. The items will be used to enhance the measurable Title I goals in the form of curriculum, intervention and school supplies for the students.

Please limit your comments to 2000 characters only. Characters left: 1505

- To make programmatic and associated budget changes in the scope of programs, services, and/or activities being implemented.  
*Example: In the originally approved/certified Annual School Plan (ASP), School D established a SMART Goal to implement professional development workshops for 3rd grade teachers in order to increase their instructional practices in the area of reading comprehension. Title I, Part A funds were budgeted for purchased services to support the professional development workshops. Based on the continual comprehensive needs assessment process, School D revised its program of professional development to an after-school program providing tutoring services to all students, and budgeted the Title I, Part A funds for salaries and instructional supplies/materials.*

Provide an explanation describing changes to ASP as a result of reason selected above:

[Empty text box for explanation]

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- For Title I only: To make revisions that result from an approval for Title I Schoolwide Program designation, if the school submitted an Annual School Plan (ASP) while operating as a targeted assistance program.

Provide an explanation describing changes to ASP as a result of reason selected above:

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12195	FRANKLIN ELEMENTARY	4F KF 01 02 03 04	UNION TWP	NA	UNION	395290100	NA	Y	NA	2022-2023

Amendment Rationale

**INSTRUCTIONS:** Select the reason(s) for your school's amendment to the ASP SMART Goals/Budget panel. Include an explanation in the corresponding comment box.

- To revise the approved budget listed on one or more SMART Goals/Budget panel(s) when the amount of transfers among budget lines exceeds 10% of the total school allocation for the title.  
*Example: School A received \$5,000 in Title I SIA funds. Based on newly identified student needs, School A elects to transfer more than \$500 of SIA funds among budget lines.*

Provide an explanation describing changes to ASP as a result of reason selected above:

[Empty text box for explanation]

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- To revise the approved budget for a title that involves the transfer of funds to an unopened budget line (a line in which no funds were previously budgeted).  
*Example: School B transfers \$200 for instructional supplies into line 100-600, which was a budget line not used in previously approved budget.*

Provide an explanation describing changes to ASP as a result of reason selected above:

[Empty text box for explanation]

Please limit your comments to 2000 characters only. Characters left: 2000

- To budget the SIA carryover from the prior year if it was not already included in the original current year Annual School Plan (ASP).  
*Example: School C must budget \$4,000 of FY 2022 SIA carryover funds in its FY 2023 ASP budget.*

Provide an explanation describing changes to ASP as a result of reason selected above:

Franklin Elementary School received a total of \$29,300 in Title I SIA funding for the 2022-2023 school year. Franklin Elementary School will coordinate a Sunday Sunrise AM Program with a teacher cost of \$3312 and benefit cost of \$253. In addition, instructional supplies will be purchased at a cost of \$25,735 based on the Title I SIA needs

Please limit your comments to 2000 characters only. Characters left: 1612

- To make programmatic and associated budget changes in the scope of programs, services, and/or activities being implemented.

*Example: In the originally approved/certified Annual School Plan (ASP), School D established a SMART Goal to implement professional development workshops for 3rd grade teachers in order to increase their instructional practices in the area of reading comprehension. Title I, Part A funds were budgeted for purchased services to support the professional development workshops. Based on the continual comprehensive needs assessment process, School D revised its program of professional development to an after-school program providing tutoring services to all students, and budgeted the Title I, Part A funds for salaries and instructional supplies/materials.*

Provide an explanation describing changes to ASP as a result of reason selected above:

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- To revise the approved budget listed on one or more SMART Goals/Budget panel(s) when the amount of transfers among budget lines exceeds 10% of the total school allocation for the title.  
Example: School A received \$5,000 in Title I SIA funds. Based on newly identified student needs, School A elects to transfer more than \$500 of SIA funds among budget lines.

Provide an explanation describing changes to ASP as a result of reason selected above:

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- To revise the approved budget for a title that involves the transfer of funds to an unopened budget line (a line in which no funds were previously budgeted).  
Example: School B transfers \$200 for instructional supplies into line 100-600, which was a budget line not used in previously approved budget.

Provide an explanation describing changes to ASP as a result of reason selected above:

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- To budget the SIA carryover from the prior year if it was not already included in the original current year Annual School Plan (ASP).  
Example: School C must budget \$4,000 of FY 2022 SIA carryover funds in its FY 2023 ASP budget.

Provide an explanation describing changes to ASP as a result of reason selected above:

Franklin Elementary School received \$29,300 in Title I funding for the 2022-2023 school year. Franklin Elementary School will budget \$3312 for teachers to instruct the Sunday Sunrise AM Program to include \$253 in benefits. In addition, Franklin Elementary school will budget \$25,735 in instructional supplies to support the elementary Title I SIA students.

Please limit your comments to 2000 characters only. Characters left: 1643

- To make programmatic and associated budget changes in the scope of programs, services, and/or activities being implemented.  
Example: In the originally approved/certified Annual School Plan (ASP), School D established a SMART Goal to implement professional development workshops for 3rd grade teachers in order to increase their instructional practices in the area of reading comprehension. Title I, Part A funds were budgeted for purchased services to support the professional development workshops. Based on the continual comprehensive needs assessment process, School D revised its program of professional development to an after-school program providing tutoring services to all students, and budgeted the Title I, Part A funds for salaries and instructional supplies/materials.

Provide an explanation describing changes to ASP as a result of reason selected above:

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