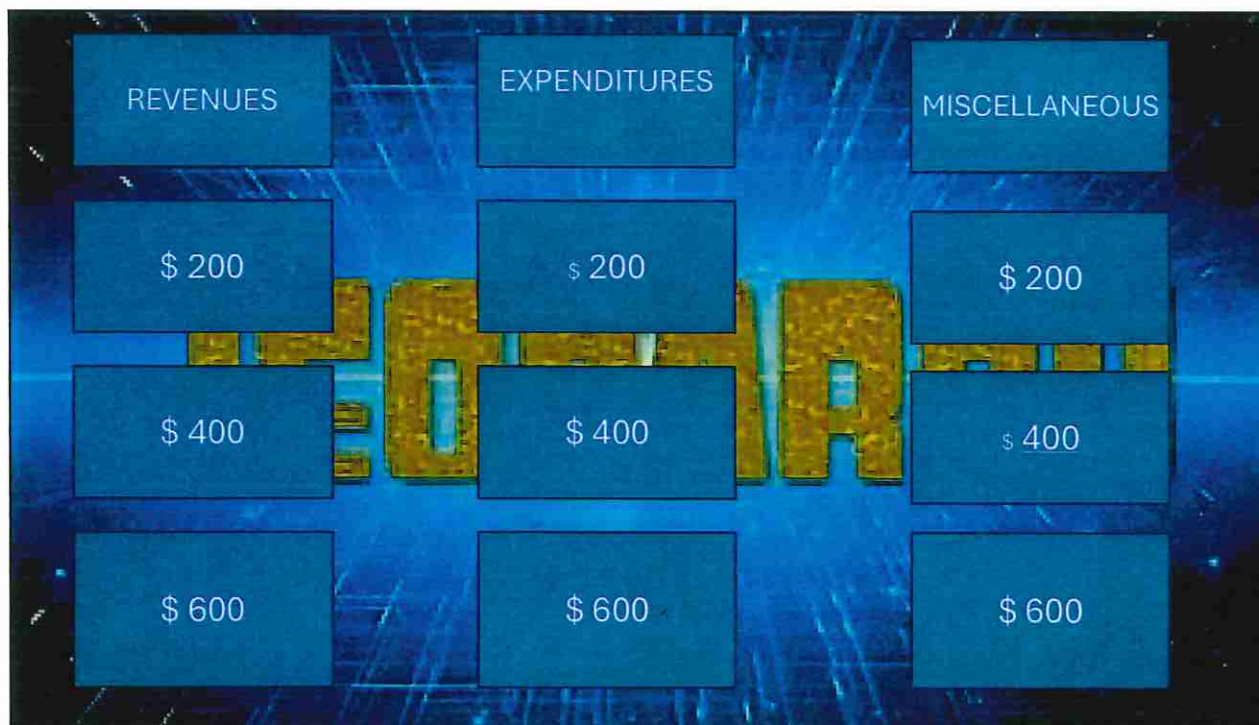


1



2

EXPENDITURES \$200

THIS IS THE LARGEST EXPENSE IN A TYPICAL SCHOOL BUDGET

3

EXPENDITURES \$400

WHAT 3 "SPECIALIZED" OUT OF DISTRICT TUITION PROGRAMS DOES THE DISTRICT PAY FOR ?

4

EXPENDITURES \$600

ONLY
2.5%-3% IS ALLOCATED TO THIS DEPT.'s BUDGET ?

5

REVENUES \$200

STATE AID, LOCAL TAX LEVY, FUND BALANCE

WHAT ARE THE PRIMARY REVENUE SOURCES FOR BUDGET ? [MAIN MENU](#)

6

REVENUES \$600

THE REVENUE SOURCE ALLOWS UP TO A 2% CAP INCREASE

7

REVENUES \$400

IN NJ, DISTRICTS WITH HIGHER PROPERTY VALUE RECEIVE MORE STATE AID (TRUE OR FALSE)

8

MISCELLANEOUS \$200

THIS IS MONEY THAT A DISTRICT NEEDS TO PAY BACK FOR BONDS OR LOANS

9

MISCELLANEOUS \$400

CHARTER SCHOOLS RECEIVED THEIR FUNDING FROM LOCAL DISTRICTS BECAUSE THEY ARE PRIVATE SCHOOLS (TRUE \ FALSE)

10

MISCELLANEOUS \$600

SCHOOL BOARDS ADOPTS THE FINAL BUDGET IN MARCH
(TRUE \ FALSE)

11

FY26 Projected Local Revenues - Increases		<i>High Level</i>				FY26 Projected Top Cost Drivers Expenditures - Increases		
Tax Levy Increase @ 2%	2,120,979.71	Healthcare	3,397,107	12%				
Misc. Revenues (refunds, etc.)	200,000.00	Special Ed. Tuition-Private	1,030,931	12%				
		Insurance (property, cyber security, etc.)	655,358	30%				
State Aid (Flat)	0	Charter School	114,000					
Fund Balance (Flat)	0	vs	Salaries- CBA's					
			UTASA	210,652	TBA			
			CENTRAL	155,622	TBA			
			UTTA	66,679	3.00%			
			ACMIE	148,699	3.50%			
			UTEA	???	TBA			
Total Increase of Revenues	2,320,979.71	Total High-Level Top Cost Drivers		5,779,048.00				

12



