2026-2027 LEA Enrollment and Planning

Preschool Classroom Updates and Eligibility

Board Meeting Date: 12/16/2025

Are you adding or relocating any classrooms in your preschool program?

Yes

If yes, please describe and identify locations.

2 classrooms at the providers site.

Do all classrooms, including In-District, Head Start, and Contracted Private Providers, meet the facility requirements outlined in N.J.A.C. 6A:13A?

Yes

If no, please provide the date of the approval letter for the facility waiver.

2026-2027 Projected Enrollment

	Three-Year-Olds	Four-Year-Olds	DEA Eligible
In-District Programs	Three-Year-Olus	Four-Year-Olds	PEA Eligible Classrooms
General education children in general	0	284	Ciassioonis
education classrooms			
Classified special education children in	0	46	
general education classrooms (full-time			
only)			
General education children from other	0	0	
LEA's paying tuition			22
Classified special education children in	42	42	
self-contained preschool disabled			
classrooms			
	In-District Avg S	Students per Classroom:	15
Charter Schools			
General education children in general	0	0	
education classrooms			
Classified special education children in	0	0	
general education classrooms (full-time			
only) General education children from other	0	0	
LEA's paying tuition	0	0	0
Classified special education children in	0	0	
self-contained preschool disabled	l o		
classrooms			
	Charter School Avg S	Students per Classroom:	0
Contracted Head Start Programs		•	
General education children in general	0	0	
education classrooms			
Classified special education children in	0	0	
general education classrooms (full-time			
only)			
General education children from other	0	0	_
LEA's paying tuition	L		0
Classified special education children in	0	0	
self-contained preschool disabled			
classrooms	Hood Start Ava S	Students per Classroom:	0
Other Contracted Private Provider Prog		nadeniis per Giassioolii:	U
General education children in general	210	0	
education classrooms			
Classified special education children in	0	0	
general education classrooms (full-time		-	
only)			
General education children from other	0	0	
LEA's paying tuition			14
Classified special education children in	0	0	
self-contained preschool disabled			
classrooms			
	Private Provider Avg S	Students per Classroom:	15

Projected Enrollment Totals by Age

	Three-Year-Olds	Four-Year-Olds
Total Projected General Education	210	284
Total Projected Inclusion Students	0	46
Total Projected Self-Contained	42	42
Students		
Total Projected Special Education	42	88

Total Projected Gen Ed Tuition	0	0
Total Projected Enrollment	252	372

Projected Universe Served

	Three-Year-Olds	Four-Year-Olds
% of Universe Projected to be Served	44.4	60.04
% of Total Universe Projected to be	52.22	
Served		

Projected Enrollment Totals by Enrollment Type

Total Projected Preschool Children	624
Projected In-District Preschool	414
Children	
Projected Charter School Children	0
Projected Contracted Head Start	0
Children	
Projected Other Contracted Private	210
Providers	
% of Projected Children in Private	33.65
Providers	

Projected Enrollment Totals General Education/Special Education

Total Projected General Education Students	494
Total Projected Inclusion Students Total Projected Self-Contained Students	46 84
% of Projected Special Needs Children Included	35.38