

**New Jersey Department of Education
Division of Early Childhood Education**

**Preschool Education Aid
2025-26 DISTRICT BUDGET PLANNING WORKSHEET**

District:
Union Twp

County:
Union

Resident General Education Students	Projected Enrollment	Estimated Preschool
Projected GENERAL EDUCATION Enrollment in District	284	\$4,670,380
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	210	\$3,881,430
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	494	\$8,551,810

Tuition from Other LEAs	
Prior Year PEA Carryover	\$1,351,401
LESS PEA Deduction: 25% of Carryover	-\$337,850
Minimum Amt for Students w/Disabilities in Gen Ed Classrooms*	\$756,470
Additional Amt for Students w/Disabilities in Gen Ed Classrooms	
Additional Contribution from the General Fund	

Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding	\$10,321,831
---	---------------------

Description	Account Number	Amount Budgeted
INSTRUCTION	20-218-100-	
Salaries of Teachers	20-218-100-101	\$2,090,863
Teacher Salaries		\$1,836,727
Relief Teacher Salaries		\$224,136
Teacher stipends for professional development		
Substitute teacher stipends		\$30,000
Other Salaries for Instruction	20-218-100-106	\$727,827
Teacher Assistant Salaries		\$675,827
Teacher Assistant stipends for professional development		\$22,000
Substitute teacher assistant stipends		\$30,000
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	
Other Pur. Serv. (400-500)	20-218-100-500	\$55,000
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	\$345,000
Other Objects	20-218-100-800	
SUBTOTAL – INSTRUCTION		\$3,218,690
SUPPORT SERVICES	20-218-200-	
Sal. of Supervisors of Instruction	20-218-200-102	\$128,330
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$142,500
Sal. of other Professional Staff	20-218-200-104	\$223,371
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$67,314
Other Salaries	20-218-200-110	\$64,897
Fiscal Specialist		\$40,000
Custodian		\$24,897
Security guard		\$0
Family/Parent Liaison	20-218-200-173	\$91,760
PIC/PIRS Coach	20-218-200-176	\$379,882
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$1,554,564
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$3,751,430
Purchased Educational Services - Head Start	20-218-200-325	\$0
Other Purchased Professional - Education Services	20-218-200-329	\$52,000
Other Purchased Professional Services	20-218-200-330	\$18,025
Cleaning, Repair and Maintenance Services	20-218-200-420	\$123,069
Rentals	20-218-200-440	
Contracted Services - Transportation	20-218-200-511	
Contracted Services (Field Trips)	20-218-200-516	\$47,000
Travel	20-218-200-580	\$19,500
Miscellaneous Purchased Services	20-218-200-590	
Supplies and Materials	20-218-200-600	\$60,500
Other Objects	20-218-200-800	\$24,000
SUBTOTAL – SUPPORT SERVICES		\$6,748,141
FACILITIES ACQ. CONST. SERVICES	20-218-400-	
Instructional Equipment	20-218-400-731	\$175,000
NonInstructional Equipment	20-218-400-732	\$180,000
SUBTOTAL – FAC. ACQ. & CONSTRUCTION		\$355,000
TOTAL		\$10,321,831

***Minimum Amt for Students w/Disabilities in Gen Ed Classrooms" is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".