

Kathy Herrigel CPA - Hourly Staff Accountant Special Services

of Hire: 09/01/09

No Benefits

No Paid Time Off

Year	Hourly Rate	\$ incr	% incr	Not to Exceed		
				Part Time Budget FTE	Part Time Budget Hrs	Part Time Budget \$
2009-2010	35.00			0.71	1200	\$ 42,000
2010-2011	36.00	1.00	2.86%	0.71	1200	\$ 43,200
2011-2012	38.25	2.25	6.25%	0.71	1200	\$ 45,900
2012-2013	39.00	0.75	1.96%	0.71	1200	\$ 46,800
2013-2014	39.75	0.75	1.92%	0.71	1200	\$ 47,700
2014-2015	P 40.50	0.75	1.89%	0.71	1200	\$ 48,600

P=Proposed

Antonella Melchionna - Hourly Staff Accountant Special Services

Date of Hire: 02/01/12

No Benefits

No Paid Time Off

Year	Hourly Rate	\$ incr	% incr	Not to Exceed		
				Part Time Budget FTE	Part Time Budget Hrs	Part Time Budget \$
2011-2012	38.25			0.71	1200	\$ 45,900
2012-2013	38.25	-	0.00%	0.71	1200	\$ 45,900
2013-2014	39.25	1.00	2.61%	0.71	1200	\$ 47,100
2014-2015	P 40.00	0.75	1.91%	0.71	1200	\$ 48,000

P=Proposed