

Memo

To: Pat Ditri
Cc: Manny Vieira
From: Tiffany Moutis
Date: 9/6/2012
Re: FY13 NCLB Grant Submission

Please create a board agenda item for the upcoming board meeting regarding the following:

The submission of the FY13 NCLB Grant to the NJDOE on 8/30/2012.

Attached you will find the supporting documents for each budgeted title.

Listed below is the allocation:

Title I: \$785,162

Title IIA: \$181,077

Title III: \$49,095

Total: \$1,015,334

Please forward the board resolution to my office.



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2012-2013 NCLB Consolidated - 00
Cycler: Original Application

Project Period: 9/1/2012 - 8/31/2013

Application Sections **NCLB Consolidated**

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Click to Return to Application Select
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Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
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NCLB Allocations

Instructions

The application has been submitted. No more updates will be saved for the application.

	NCLB Title I Part A	NCLB Title I Part D	NCLB Title I SIA Part A	NCLB Title II Part A	NCLB Title III	NCLB Title III Immigrant	NCLB Title VI
Public Allocation	785162			181077	46222		0
Part A Neglected	0						
Nonpublic Allocation					2873		
ReAllocated Curr Year(+)	0	0	0	0	0	0	0
ReAllocated Prior Year (+)	0	0	0	0	0	0	0
Release (-)	0	0	0	0	0	0	0
Total	785162	0	0	181077	49095	0	0
Carryover	0	0	0	0	0	0	0
Consortium							
Funds Received	0	0	0	0	0	0	0
Funds Contributed	0	0	0	0	0	0	0
Applicant LEA							
Total Adjusted	785162	0	0	181077	49095	0	0
Transfers:							
Available for Transfer				90538			
From NCLB Title II Part A	0						
Total Available	785162	0	0	181077	49095	0	0
	NCLB Title I Part A	NCLB Title I Part D	NCLB Title I SIA Part A	NCLB Title II Part A	NCLB Title III	NCLB Title III Immigrant	NCLB Title VI

Calculate Totals

user ID: BARBARA395290



New Jersey Department of Education
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Applicant: 39 5290 UNION TOWNSHIP Union County

Application Sections
NCLB Title I Part A

Application: 2012-2013 NCLB Consolidated - 00 Project Period: 9/1/2012 - 8/31/2013
Cycle: Original Application

Printer-Friendly
Click to Return to Application Select
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Overview	Allocations	Eligibility	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services		400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$475,604	\$0	\$475,604
100-300	Purchased Services	\$0	\$6,608	\$6,608
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$79,406	\$480	\$79,886
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$61,997	\$0	\$61,997
200-200	Benefits	\$58,285	\$0	\$58,285
200-300	Prof and Tech Services	\$98,782	\$0	\$98,782
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$4,000	\$0	\$4,000
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$778,074	\$7,088	\$785,162
Total Available				\$785,162
Amount Remaining				\$0

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Application Sections
NCLB Title II Part A

Application: 2012-2013 NCLB Consolidated - 00 Project Period: 9/1/2012 - 8/31/2013
Cycle: Original Application

Printer-Friendly
Click to Return to Application Select
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Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$120,000	\$0	\$120,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$14,396	\$0	\$14,396
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$24,000	\$0	\$24,000
200-300	Prof and Tech Services	\$20,000	\$2,681	\$22,681
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$178,396	\$2,681	\$181,077
Total Available				\$181,077
Amount Remaining				\$0

	Targeted Allowable Uses	Actual Budget	Difference
Professional Development	\$32,900	\$37,077	(\$4,177)
Class Size Reduction	\$144,000	\$144,000	\$0
Total	\$176,900	\$181,077	(\$4,177)

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Project Period: 9/1/2012 - 8/31/2013

Application Sections

NCLB Title III

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Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$13,000	\$0	\$13,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$13,222	\$2,873	\$16,095
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$2,600	\$0	\$2,600
200-300	Prof and Tech Services	\$17,400	\$0	\$17,400
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$46,222	\$2,873	\$49,095
Total Available				\$49,095
Amount Remaining				\$0

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