


F-17 add'l backup

DEPARTMENT OF SPECIAL SERVICES
Township of Union Public Schools
M-E-M-O-R-A-N-D-U-M

TO: Greg Tatum
C: Diane Cappiello, Julia Vicidomini
FROM: Kim Conti 
RE: Board Agenda
DATE: March 29, 2019

Approve an increase to PO#19-01115 with First Children, LLC to provide behavior supports/assessments to district students and staff for the 2018 – 2019 school year from \$205,000.00 to \$380,000.00.

This added expense, estimated through year-end, is due to an increase in behavioral supports/evaluations per assessment/IEP determinations.

First Children, LLC began providing services for the district during the 2016-2017 school year. The total expenditures were \$72,000.00. In 2017-2018, the first full year receiving their supports/assessments, the total cost was \$203,000.00. Therefore, the budgeted amount of \$205,000.00 appeared reasonable for the 2018-2019 school year.

However, the expenses incurred through February 2019 total \$197,274.00, reflecting an increased number of students receiving services. Based on the current district need, the estimated cost through year end is \$380,000.00.